## Receipt of Report

Date:
March 15, 2021 (BOE-Receipt of Report)

Agenda Item:
District Class Sizes for 2020-21

Building:
All

Proposed Action:
Information only.

Identified Need:
The purpose of this report is to provide the district's 2020-21 class sizes by building.

Authority of Action:
Each year, the Research Division staff oversees the preparation of this report. Membership data is further disaggregated at the district and school levels.

Stakeholder Groups involved in the development of the proposal:
N/A

Fiscal Impact:
N/A

Next Steps:
N/A

Monitoring and Reporting Timeline:
This is the only official reporting of this information.

Additional Considerations:

- Kindergarten Average $=19.81$
- 1-6 Average = 19.85
- K-6 Pupil Teacher Ratio $=1: 11.79$


## OMAHA PUBLIC SCHOOLS

Omaha, Nebraska

## CLASS SIZE AND PUPIL-TEACHER RATIO: FALL 2020

The purpose of this report is to present information pertaining to class size and pupil-teacher ratios in regular classes in the Omaha Public Schools. Class Size totals include Special Education students and English Language Learners who are in regular classrooms. However, because of the unique nature of services and variability within group size, self-contained Special Education classes are not included. Also, pre-kindergarten (PK) classes are not included at elementary schools to ensure a more standardized and accurate class size picture since not all elementary schools have PK.

## Elementary Schools: Key Points and Class Size Considerations

Table I (pg 6) depicts class size counts for elementary schools in 2018, 2019 and 2020. Data is based on counts taken on October 1 each year. Totals for all grades have been calculated consistently and may be compared from year to year.

Data contained in Table II (pg 7-9) indicate the average class sizes and pupil-teacher ratios in regular classes of kindergarten and grades 1-6 collectively for individual schools. Average class size was determined by dividing total enrollment in regular classes by the number of classes. Pupil-teacher ratio is the number of students enrolled divided by the number of teachers assigned. Class sizes are based upon the total number of students assigned and includes Special Education students and English Language Learners who may spend part of their time in special classes.

Table III (pg 10) shows the number of elementary students falling within specific class size intervals during the period of Fall 2016 through Fall 2020.

## Key Point:

- The overall 2020-21 average class size for grades K-6 is $\underline{19.85}$, an decrease of $\underline{0.56}$ from the previous year's average. The average class size at Kindergarten is $\underline{19.81}$ with grades 1-6 having an average class size of 19.85 .

|  | Kindergarten | 1-6 | K-6 |
| :--- | :---: | :---: | :---: |
| Membership <br> (Regular Classrooms) | 3705 | 19,337 | 23,042 |
| Average | 19.81 | 19.85 | 19.85 |

- Historically ( 1970 school year), almost 50 percent of elementary students were in classrooms of more than 30 students. In 2020-21, is only 1 elementary classroom with more than 30 students.
- In 2019-20, class size guidelines at the elementary level were standardized across grades K-6 for regular classrooms and all regular school buildings with a goal of attaining 20-24 students per classroom.
- Student enrollment increases over the last 20 years has made reducing class sizes difficult in some locations due to the lack of physical classroom spaces.


|  | Total <br> Students | Average | Total <br> Students | Average | Total <br> Students | Average | Total <br> Students | Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\mathbf{K d g}$ | Kdg | $\mathbf{1 - 3}$ | $\mathbf{1 - 3}$ | $\mathbf{4 - 6}$ | $\mathbf{4 - 6}$ | K-6 | K-6 |
| $2018-19$ | 4,025 | 19.4 | 11,673 | 19.7 | 8,729 | 21.4 | 24,427 | 20.2 |
| $2019-20$ | 3,940 | 20.2 | 11,562 | 20.2 | 8,598 | 20.8 | 24,100 | 20.4 |
| $2020-21$ | 3,705 | 19.8 | 11,290 | 19.7 | 8,047 | 20.0 | 23,042 | 19.8 |

## Class Size Considerations:

Factors affecting overall class size and pupil-teacher ratio include the following:

1. Home attendance area boundaries, student assignment options, and magnet school selections.
2. The need for special programs in which enrollments per class must be limited by statute or for instructional reasons.
3. Increases or decreases in enrollment (i.e., the number of students and grade configurations at individual school locations).
4. Available classroom space.
5. Available funds.

In the late 1990s, OPS put in place an Academy model which resulted in significantly smaller elementary school classes at schools that implemented the Academy philosophy. The schools were selected, at the time, as a function of the at risk nature of the population those schools served as measured by the schools Free/Reduced Lunch rate. Over the next 20 years, the average poverty rates of OPS elementary schools increased from just over $50 \%$ to over $75 \%$. Over this same time period, the Academy model was not expanded to additional schools experiencing increasing poverty levels and student enrollment increases coupled with limited physical classroom space made reducing class size difficult even at Academy schools. These trends created disproportionate class sizes at schools with similar levels of student poverty. Beginning in the 2019-20 school year, class size guidelines at the elementary level were standardized across grades K-6 for regular classrooms and school buildings with a goal of attaining 20-24 students per classroom. This adjustment was made in an attempt to reduce class size discrepancies where possible and more efficiently use the district's classrooms space and teaching staff. As a result, the Academy school designation was eliminated.

## Secondary Schools: Key Points and Class Size Considerations

## Key Points:

- At the middle school level (not including alternative programs), the pupil-teacher ratio is $\underline{16.1}$ for regular classroom teachers and 12.5 when including other support teachers/staff.
- At the high school level (not including alternative programs), the pupil-teacher ratio is 20.0 for regular classroom teachers and $\underline{15.4}$ when including other support teachers/staff


## Class Size Considerations:

Within its seven high schools, the district offers a broad range of courses. Unlike elementary (K-6) classes that are usually self-contained (with one teacher and one class assigned to one room for a full day), secondary level (7-12) classes are departmentalized. This permits teachers to teach in specialized subject-matter areas to accommodate a broad array of course offerings. At the secondary level, students take required courses, but are also afforded the opportunity to elect specialized subjects. Generally, the scope of elective choices increases as students' progress to higher grade levels.

Because of the complexities inherent in the scheduling process at the secondary level, it is neither possible nor desirable to schedule the typical large secondary school at a full "100 percent efficiency" (i.e., every room fully scheduled and occupied for every class period of the day). Maintaining reasonable flexibility in scheduling to accommodate electives and other activities typically results in a scheduling factor of approximately 85 percent or less. Published "maximum capacity" figures for secondary schools are usually "instantaneous" figures, indicating the number of students who could be accommodated at one specific time if every teaching station was filled to capacity. From a practical standpoint, student schedule combinations and other necessary programs vastly reduce any possibility of filling every room to capacity for every period.

Class size, by necessity, varies a great deal within secondary schools. Teachers of subjects such as physical education or vocal music may have classes of 40 or more students. Conversely, students electing highly specialized subjects such as calculus, advanced computer-assisted design or certain world languages at advanced levels may be enrolled in classes of 15 or fewer students. Special education classes are usually small at all levels, with mandatory limitations on class size. In secondary schools, study halls may be provided in locations such as the cafeteria or library for students who may not have a class scheduled for that particular period. The programs of most secondary schools tend to minimize time spent in study halls, while instructional time spent with teachers is maximized. This emphasis does, of course, have an additional cost factor because it requires more teachers.

More stringent high school graduation requirements have also increased the number of courses students must take. Essentially, this has reduced the number of students assigned to study halls, increased cost and placed greater demands on space. The greater the number of courses taken by a student, the more time the student will spend in classes with teachers; hence, the greater the number of teachers and classrooms required and the higher per student cost. During recent years, increased emphasis upon instructional excellence and improving student performance has resulted in a higher proportion of available student time that is spent in classroom settings. In addition, as a function of increased graduation requirements, there may be a greater numbers of students that require more than four years to complete graduation requirements.

## Pupil-Teacher Ratio and Class Size Definitions

Class size represents the actual number of students enrolled in each class.

Average class size is obtained by summing the enrollment of all classes and dividing by the number of classes.

Pupil-teacher ratio is the number of students enrolled divided by the number of teachers assigned. This is the average number of students per teacher and is not the same as average class size. Pupil-teacher ratio is typically lower than actual class size because it includes teachers who may be assigned to duties other than teaching.

The following illustration is provided for further clarification. Pupil-teacher ratio for a given school is determined by the number of teachers assigned relative to a given number of students. The ratio can be lowered by assigning more teachers and raised by assigning fewer. A lower ratio means fewer students per teacher and requires more teachers. A higher ratio means the opposite, fewer teachers with more students assigned. While adjustments of pupil-teacher ratios may affect average class sizes, all other factors being equal, the relationship is not absolutely direct.

## Staff Assignment Efficiency, District Size, and Cost

In secondary schools, courses are offered on the basis of student need or request. Accordingly, students needing or requesting specific courses must be present in numbers that permit efficiently sized classes to be formed. Generally, assignment patterns, relative to staffing, are controllable by the school district, except in cases where class size is mandated or funds are absolutely limited. However, a factor of major significance is the number of students and grade configurations at various buildings. A primary advantage that a large school district has over a small district is in the area of staff assignment efficiencies. Despite the fact that the number of students in a school may be quite small, there is still the need for a reasonable variety of instructional services, as well as administrative, custodial, maintenance and food services.

Students of Omaha's seven high schools enjoy a broad range of courses available primarily because the district's size provides ample numbers of students to make highly advanced and/or specialized courses practical from a staff assignment efficiency standpoint. It is important to recognize that "staff assignment efficiency" is, in reality, a measure of cost efficiency.

As enrollments in many of Omaha's schools have increased, limitations of available classroom space or student assignment alternatives may restrict the ability to respond to class size and program needs. In some elementary situations, a solution has involved the placement of paraprofessional staff in classrooms to assist teachers. In addition, relocatable classrooms have been placed within the district to provide adequate classroom space at both elementary and secondary schools. Changes to elementary class size guidelines for 2019-20 has also decreased the overall classroom space needs at that level.

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Approved by:
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Superintendent of Schools

03-15-2021

FREQUENCY OF CLASS SIZE ACCORDING TO MEMBERSHIP - ELEMENTARY SCHOOLS: 2020-21

| Pupils Per Class | Number of Classes by Grade Level |  |  |  |  |  | Total Classes and Percent of Total Classrooms |  |  |  |  |  | Total Students |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Kindergarten |  |  | Grades 1-6* |  |  | 2018 |  | 2019 |  | 2020 |  | $\begin{gathered} \hline 2018 \\ \hline \# \\ \hline \end{gathered}$ | $\begin{gathered} \hline 2019 \\ \hline \# \\ \hline \end{gathered}$ | $\begin{gathered} \hline 2020 \\ \hline \# \\ \hline \end{gathered}$ |
|  | 2018 | 2019 | 2020 | 2018 | 2019 | 2020 | \# | \% | \# | \% | \# | \% |  |  |  |
| 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 6 | 1 | - | - | - | - | - | 1 | . 08 | - | - | - | - | 6 | - | - |
| 7 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 8 | - | - | - | - | - | 1 | - | - | - | - | 1 | . 09 | - | - | 8 |
| 9 | - | - | - | - | - | 1 | - | - | - | - | 1 | . 09 | - | - | 9 |
| 10 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 11 | - | - | - |  | - | 3 |  | . 08 | - | - | 3 | . 26 | 11 | - | 33 |
| 12 | 2 | - | - | 6 | 1 | - | 8 | . 66 | 1 | . 08 | - | - | 96 | 12 | - |
| 13 | 4 | 3 | 1 | 13 | 1 | 14 | 17 | 1.41 | 4 | . 34 | 15 | 1.29 | 221 | 52 | 195 |
| 14 | 17 | 3 | 2 | 26 | 8 | 23 | 43 | 3.56 | 11 | . 93 | 25 | 2.15 | 602 | 154 | 350 |
| 15 | 15 | 6 | 1 | 48 | 18 | 25 | 63 | 5.22 | 24 | 2.03 | 26 | 2.24 | 945 | 360 | 390 |
| 16 | 11 | 14 | 13 | 58 | 46 | 40 | 69 | 5.71 | 60 | 5.08 | 53 | 4.57 | 1104 | 960 | 848 |
| 17 | 12 | 9 | 14 | 70 | 81 | 52 | 82 | 6.79 | 90 | 7.62 | 66 | 5.68 | 1394 | 1,530 | 1,122 |
| 18 | 11 | 15 | 25 | 90 | 82 | 114 | 101 | 8.36 | 97 | 8.21 | 139 | 11.97 | 1818 | 1,746 | 2,502 |
| 19 | 15 | 21 | 27 | 106 | 117 | 137 | 121 | 10.02 | 138 | 11.69 | 164 | 14.13 | 2299 | 2,622 | 3,116 |
| 20 | 31 | 33 | 35 | 109 | 150 | 156 | 140 | 11.59 | 183 | 15.50 | 191 | 16.45 | 2800 | 3,660 | 3820 |
| 21 | 21 | 23 | 28 | 85 | 130 | 156 | 106 | 8.77 | 153 | 12.96 | 184 | 15.85 | 2226 | 3,213 | 3,864 |
| 22 | 29 | 30 | 18 | 93 | 106 | 104 | 122 | 10.10 | 136 | 11.52 | 122 | 10.51 | 2684 | 2,992 | 2,684 |
| 23 | 12 | 10 | 9 | 89 | 106 | 73 | 101 | 8.36 | 116 | 9.82 | 82 | 7.06 | 2323 | 2,668 | 1,886 |
| 24 | 13 | 18 | 7 | 83 | 84 | 46 | 96 | 7.95 | 102 | 8.64 | 53 | 4.57 | 2304 | 2,448 | 1,272 |
| 25 | 8 | 6 | 5 | 53 | 40 | 12 | 61 | 5.05 | 46 | 3.90 | 17 | 1.46 | 1525 | 1,150 | 425 |
| 26 | 5 | 2 | - | 27 | 10 | 6 | 32 | 2.65 | 12 | 1.02 | 6 | . 52 | 832 | 312 | 156 |
| 27 | - | - | - | 19 | 4 | 7 | 19 | 1.57 | 4 | . 34 | 7 | . 60 | 513 | 108 | 189 |
| 28 | - | 2 | 2 | 9 | 1 | 2 | 9 | . 75 | 3 | . 25 | 4 | . 34 | 252 | 84 | 112 |
| 29 | - | - | - | 9 | 1 | - | 9 | . 75 | 1 | . 08 | - | - | 261 | 29 | - |
| 30 | - | - | - | 6 | - | 1 | 6 | . 50 | - | - | 1 | . 09 | 180 | - | 30 |
| 31 | - | - | - | 1 | - | 1 | 1 | . 08 | - | - | 1 | . 09 | 31 | - | 31 |
| 32 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 33 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 34 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 35 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 36 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 37 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 38 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 39 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | 207 | 195 | 187 | 1,001 | 986 | 974 | 1,208 | 100 | 1,181 | 100 | 1,161 | 100.0 | 24,427 | 24,100 | 23,042 |

Classrooms with high enrollments are supported with Paraprofessional assistance.
Note: For purposes of this chart K-6 does not include Special Education Self Contained Classrooms
Nource: OFM report October 1, 2020

TABLE II
ENROLLMENT, AVERAGE CLASS SIZE,
2020-21

| School | Kindergarten |  |  | Grades 1-6 |  |  | K-6 Regular Classroom <br> Membership | K-6 |  | Other Membership ${ }^{3}$ | Total Membership |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Average ${ }^{1}$ | PupilTeacher Ratio ${ }^{2}$ |  |  |  |
|  | Membership | Classes | Average |  |  | Membership |  | Classes | Average |  |  |
| Adams Elementary | 43 | 2 | 21.50 | 187 | 10 | 18.70 | 230 | 19.17 | 10.55 | 19 | 249 |
| Ashland Park/RobbinsElementary | 112 | 5 | 22.40 | 625 | 29 | 21.55 | 737 | 21.68 | 12.92 | 76 | 813 |
| Bancroft Elementary | 95 | 5 | 19.00 | 579 | 28 | 20.68 | 674 | 20.42 | 13.15 | 20 | 694 |
| Beals Elementary | 32 | 2 | 16.00 | 225 | 12 | 18.75 | 257 | 18.36 | 10.53 | 21 | 278 |
| Belle Ryan Elementary | 41 | 2 | 20.50 | 212 | 12 | 17.67 | 253 | 18.07 | 9.94 | 56 | 309 |
| Belvedere Elementary | 64 | 3 | 21.33 | 276 | 15 | 18.40 | 340 | 18.89 | 11.06 | 38 | 378 |
| Benson West Elementary | 57 | 3 | 19.00 | 362 | 20 | 18.10 | 419 | 18.22 | 11.24 | 16 | 435 |
| Boyd Elementary | 80 | 4 | 20.00 | 330 | 15 | 22.00 | 410 | 21.58 | 12.86 | 57 | 467 |
| Castelar Elementary | 98 | 5 | 19.60 | 497 | 25 | 19.88 | 595 | 19.83 | 12.58 | 21 | 616 |
| Catlin Magnet | 14 | 1 | 14.00 | 97 | 6 | 16.17 | 111 | 15.86 | 7.71 | 23 | 134 |
| Central Park Elementary | 60 | 3 | 20.00 | 278 | 14 | 19.86 | 338 | 19.88 | 12.04 | 29 | 367 |
| Chandler View Elementary | 80 | 4 | 20.00 | 479 | 24 | 19.96 | 559 | 19.96 | 12.00 | 55 | 614 |
| Columbian Elementary | 37 | 2 | 18.50 | 192 | 10 | 19.20 | 229 | 19.08 | 11.80 | 15 | 244 |
| Conestoga Magnet | 47 | 2 | 23.50 | 258 | 12 | 21.50 | 305 | 21.79 | 13.09 | 50 | 355 |
| Crestridge Magnet | 56 | 3 | 18.67 | 316 | 15 | 21.07 | 372 | 20.67 | 13.03 | 1 | 373 |
| Dodge Elementary | 58 | 3 | 19.33 | 287 | 15 | 19.13 | 345 | 19.17 | 11.67 | 30 | 375 |
| Druid Hill Elementary | 56 | 2 | 28.00 | 213 | 11 | 19.36 | 269 | 20.69 | 10.98 | 56 | 325 |
| Dundee Elementary | 56 | 3 | 18.67 | 367 | 18 | 20.39 | 423 | 20.14 | 12.86 | 13 | 436 |
| Edison Elementary | 63 | 3 | 21.00 | 297 | 15 | 19.80 | 360 | 20.00 | 11.34 | 35 | 395 |
| Field Club Elementary | 91 | 5 | 18.20 | 480 | 23 | 20.87 | 571 | 20.39 | 12.20 | 24 | 595 |
| Florence Elementary | 39 | 2 | 19.50 | 191 | 9 | 21.22 | 230 | 20.91 | 12.78 |  | 230 |
| Fontenelle Elementary | 64 | 3 | 21.33 | 410 | 20 | 20.50 | 474 | 20.61 | 10.72 | 50 | 524 |
| Franklin Elementary | 41 | 2 | 20.50 | 248 | 12 | 20.67 | 289 | 20.64 | 12.63 | 37 | 326 |
| Fullerton Magnet | 81 | 4 | 20.25 | 338 | 16 | 21.13 | 419 | 20.95 | 13.85 | 12 | 431 |
| Gateway Elementary | 118 | 5 | 23.60 | 704 | 31 | 22.71 | 822 | 22.83 | 14.40 | 59 | 881 |
| Gifford Park Elementary | 42 | 2 | 21.00 | 248 | 12 | 20.67 | 290 | 20.71 | 11.95 | 42 | 332 |
| Gilder Elementary | 49 | 3 | 16.33 | 270 | 15 | 18.00 | 319 | 17.72 | 11.19 | 8 | 327 |
| Gomez Heritage Elementary | 138 | 7 | 19.71 | 580 | 29 | 20.00 | 718 | 19.94 | 13.17 | 46 | 764 |

TABLE II
ENROLLMENT, AVERAGE CLASS SIZE,
2020-21

| School | Kindergarten |  |  | Grades 1-6 |  |  | K-6 <br> Regular Classroom <br> Membership | K-6 |  | Other Membership ${ }^{3}$ | Total Membership |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Average ${ }^{1}$ | Pupil <br> Teacher Ratio ${ }^{2}$ |  |  |  |
|  | Membership | Classes | Average |  |  | Membership |  | Classes | Average |  |  |
| Harrison Elementary | 33 | 2 | 16.50 | 224 | 12 | 18.67 | 257 | 18.36 | 11.17 |  | 257 |
| Hartman Elementary | 63 | 3 | 21.00 | 364 | 16 | 22.75 | 427 | 22.47 | 13.45 | 21 | 448 |
| Highland Elementary | 55 | 3 | 18.33 | 357 | 17 | 21.00 | 412 | 20.60 | 11.61 | 18 | 430 |
| Indian Hill Elementary | 84 | 5 | 16.80 | 531 | 26 | 20.42 | 615 | 19.84 | 12.68 |  | 615 |
| Jackson Elementary | 36 | 2 | 18.00 | 189 | 11 | 17.18 | 225 | 17.31 | 11.03 | 18 | 243 |
| Jefferson Elementary | 63 | 3 | 21.00 | 377 | 18 | 20.94 | 440 | 20.95 | 11.86 | 20 | 460 |
| Joslyn Elementary | 49 | 3 | 16.33 | 221 | 12 | 18.42 | 270 | 18.00 | 11.30 | 25 | 295 |
| Kellom Elementary | 37 | 2 | 18.50 | 198 | 11 | 18.00 | 235 | 18.08 | 11.39 | 78 | 313 |
| Kennedy Elementary | 40 | 2 | 20.00 | 178 | 10 | 17.80 | 218 | 18.17 | 8.24 |  | 218 |
| King Elementary | 57 | 3 | 19.00 | 284 | 13 | 21.85 | 341 | 21.31 | 13.05 | 44 | 385 |
| Liberty Elementary | 95 | 5 | 19.00 | 481 | 28 | 17.18 | 576 | 17.45 | 9.77 | 84 | 660 |
| Lothrop Magnet Elementary | 59 | 3 | 19.67 | 229 | 11 | 20.82 | 288 | 20.57 | 11.89 | 63 | 351 |
| Masters Elementary | 37 | 2 | 18.50 | 193 | 10 | 19.30 | 230 | 19.17 | 9.58 | 24 | 254 |
| Miller Park Elementary | 62 | 3 | 20.67 | 283 | 13 | 21.77 | 345 | 21.56 | 13.84 | 58 | 403 |
| Minne Lusa Elementary | 39 | 2 | 19.50 | 231 | 12 | 19.25 | 270 | 19.29 | 9.82 | 49 | 319 |
| Mount View Elementary | 35 | 2 | 17.50 | 241 | 12 | 20.08 | 276 | 19.71 | 11.74 | 43 | 319 |
| Oak Valley Elementary | 31 | 2 | 15.50 | 145 | 9 | 16.11 | 176 | 16.00 | 8.38 | 62 | 238 |
| Pawnee Elementary | 60 | 3 | 20.00 | 343 | 18 | 19.06 | 403 | 19.19 | 12.23 | 12 | 415 |
| Picotte Elementary | 67 | 3 | 22.33 | 212 | 12 | 17.67 | 279 | 18.60 | 12.20 | 25 | 304 |
| Pinewood Elementary | 21 | 1 | 21.00 | 129 | 8 | 16.13 | 150 | 16.67 | 3.93 | 54 | 204 |
| Ponca Elementary | 17 | 1 | 17.00 | 104 | 5 | 20.80 | 121 | 20.17 | 15.24 |  | 121 |
| Prairie Wind Elementary | 115 | 5 | 23.00 | 546 | 27 | 20.22 | 661 | 20.66 | 13.15 | 19 | 680 |
| Rose Hill Elementary | 42 | 2 | 21.00 | 190 | 10 | 19.00 | 232 | 19.33 | 11.05 | 13 | 245 |
| Saddlebrook Elementary | 74 | 3 | 24.67 | 320 | 16 | 20.00 | 394 | 20.74 | 13.59 | 26 | 420 |
| Sherman Elementary | 37 | 2 | 18.50 | 173 | 9 | 19.22 | 210 | 19.09 | 11.01 | 17 | 227 |

## TABLE II

ENROLLMENT, AVERAGE CLASS SIZE,
2020-21

| School | Kindergarten |  |  | Grades 1-6 |  |  | K-6 <br> Regular <br> Classroom <br> Membership | K-6 |  | Other Membership ${ }^{3}$ | Total Membership |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Average ${ }^{1}$ | PupilTeacherRatio $^{2}$ |  |  |  |
|  | Membership | Classes | Average |  |  | Membership |  | Classes | Average |  |  |
| Skinner Magnet* | 66 | 3 | 22.00 | 296 | 15 | 19.73 | 362 | 20.11 | 12.53 | 58 | 420 |
| Spring Lake Magnet | 99 | 6 | 16.50 | 515 | 24 | 21.46 | 614 | 20.47 | 12.02 | 96 | 710 |
| Springville Elementary | 62 | 3 | 20.67 | 338 | 15 | 22.53 | 400 | 22.22 | 14.68 | 1 | 401 |
| Standing Bear Elementary | 109 | 5 | 21.80 | 380 | 19 | 20.00 | 489 | 20.38 | 13.98 | 36 | 525 |
| Sunny Slope Elementary | 59 | 3 | 19.67 | 296 | 15 | 19.73 | 355 | 19.72 | 12.91 | 38 | 393 |
| Wakonda Elementary | 50 | 2 | 25.00 | 230 | 13 | 17.69 | 280 | 18.67 | 9.71 | 73 | 353 |
| Walnut Hill Elementary | 53 | 3 | 17.67 | 327 | 17 | 19.24 | 380 | 19.00 | 11.91 | 18 | 398 |
| Washington Elementary | 35 | 2 | 17.50 | 214 | 12 | 17.83 | 249 | 17.79 | 9.75 | 45 | 294 |
| Western Hills Elementary | 52 | 3 | 17.33 | 243 | 13 | 18.69 | 295 | 18.44 | 9.88 | 32 | 327 |
| Wilson Focus School | - | 0 | - | 209 | 12 | 17.42 | 209 | 17.42 | 12.29 |  | 209 |
| Overall | 3,705 | 187 | 19.81 | 19,337 | 974 | 19.85 | 23,042 | 19.85 | 11.79 | 2,079 | 25,121 |

${ }^{1}$ Includes regular classrooms only.
${ }^{2}$ Includes Special Education Self Contained, Reading, Math, Computer, Library, ESL, Music \& PE.
${ }^{3}$ Includes Special Education Self-Contained, Pre-Kindergarten and Head Start students who are not counted in regular classrooms. Source: OFM report October 1, 2020

NUMBER OF ELEMENTARY STUDENTS BY CLASS SIZE INTERVALS
2016-2020

| Pupils Per Class | 2016 |  | 2017 |  | 2018 |  | 2019 |  | 2020 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Percent | Number | Percent | Number | Percent | Number | Percent | Number | Percent |
| 1 | - | - | - | - | - | - | - | - | - | 0.0 |
| 2 | - | - | - | - | - | - | - | - | - | 0.0 |
| 3 | - | - | - | - | - | - | - | - | - | 0.0 |
| 4 | - | - | - | - | - | - | - | - | - | 0.0 |
| 5 | 5 | - | - | - | - | - | - | - | - | 0.0 |
| Sub-Total | 5 | - | - | - | - | - | - | - | - | 0.0 |
| 6 | 6 | - | - | - | 6 | - | - | - | - | 0.0 |
| 7 | - | - | - | - | - | - | - | - | - | 0.0 |
| 8 | 16 | 0.1 | - | - | - | - | - | - | 8 | 0.0 |
| 9 | 18 | 0.1 | 18 | 0.1 | - | - | - | - | 9 | 0.0 |
| 10 | 50 | 0.2 | 40 | 0.2 | - | - | - | - | - | 0.0 |
| Sub-Total | 90 | 0.4 | 58 | 0.2 | 6 | 0.0 | - | - | 17 | 0.1 |
| 11 | 121 | 0.5 | 22 | 0.1 | 11 | 0.0 | - | - | 33 | 0.1 |
| 12 | 168 | 0.7 | 108 | 0.4 | 96 | 0.4 | 12 | 0.0 | - | 0.0 |
| 13 | 338 | 1.4 | 273 | 1.1 | 221 | 0.9 | 52 | 0.2 | 195 | 0.8 |
| 14 | 826 | 3.4 | 406 | 1.6 | 602 | 2.5 | 154 | 0.6 | 350 | 1.5 |
| 15 | 1,020 | 4.2 | 990 | 4.0 | 945 | 3.9 | 360 | 1.5 | 390 | 1.7 |
| Sub-Total | 2,473 | 10.1 | 1,799 | 7.3 | 1,875 | 7.7 | 578 | 2.4 | 968 | 4.2 |
| 16 | 1,184 | 4.8 | 1,456 | 5.9 | 1,104 | 4.5 | 960 | 4.0 | 848 | 3.7 |
| 17 | 1,496 | 6.1 | 1,309 | 5.3 | 1,394 | 5.7 | 1,530 | 6.3 | 1,122 | 4.9 |
| 18 | 1,728 | 7.0 | 1,926 | 7.8 | 1,818 | 7.4 | 1,746 | 7.2 | 2,502 | 10.9 |
| 19 | 1,919 | 7.8 | 1,938 | 7.8 | 2,299 | 9.4 | 2,622 | 10.9 | 3,116 | 13.5 |
| 20 | 2,500 | 10.2 | 2,860 | 11.6 | 2,800 | 11.5 | 3,660 | 15.2 | 3,820 | 16.6 |
| Sub-Total | 8,827 | 36.0 | 9,489 | 38.4 | 9,415 | 38.5 | 10,518 | 43.6 | 11,408 | 49.5 |
| 21 | 2,394 | 9.8 | 2,079 | 8.4 | 2,226 | 9.1 | 3,213 | 13.3 | 3,864 | 16.8 |
| 22 | 2,574 | 10.5 | 2,684 | 10.9 | 2,684 | 11.0 | 2,992 | 12.4 | 2,684 | 11.6 |
| 23 | 2,645 | 10.8 | 2,806 | 11.4 | 2,323 | 9.5 | 2,668 | 11.1 | 1,886 | 8.2 |
| 24 | 2,520 | 10.3 | 2,472 | 10.0 | 2,304 | 9.4 | 2,448 | 10.2 | 1,272 | 5.5 |
| 25 | 1,200 | 4.9 | 1,550 | 6.3 | 1,525 | 6.2 | 1,150 | 4.8 | 425 | 1.8 |
| Sub-Total | 11,333 | 46.2 | 11,591 | 46.9 | 11,062 | 45.3 | 12,471 | 51.7 | 10,131 | 44.0 |
| 26 | 1,222 | 5.0 | 754 | 3.1 | 832 | 3.4 | 312 | 1.3 | 156 | 0.7 |
| 27 | 297 | 1.2 | 486 | 2.0 | 513 | 2.1 | 108 | 0.4 | 189 | 0.8 |
| 28 | 196 | 0.8 | 224 | 0.9 | 252 | 1.0 | 84 | 0.3 | 112 | 0.5 |
| 29 | 58 | 0.2 | 203 | 0.8 | 261 | 1.1 | 29 | 0.1 | - | 0.0 |
| 30 | 30 | 0.1 | 60 | 0.2 | 180 | 0.7 | - | - | 30 | 0.1 |
| Sub-Total | 1,803 | 7.3 | 1,727 | 7.0 | 2,038 | 8.3 | 533 | 2.2 | 487 | 2.1 |
| 31 | - | - | 31 | 0.1 | 31 | 0.1 | - | - | 31 | - |
| 32 | - | - | - | - | - | - | - | - | - | - |
| 33 | - | - | - | - | - | - | - | - | - | - |
| 34 | - | - | - | - | - | - | - | - | - | - |
| 35 | - | - | - | - | - | - | - | - | - | - |
| 38 | - | - | - | - | - | - | - | - | - | - |
| 39 | - | - | - | - | - | - | - | - | - | - |
|  |  |  |  |  |  |  |  |  |  |  |
| Sub-Total |  | - | 31 | 0.1 | 31 | 0.1 | - | - | 31 | 0.0 |
| GRAND TOTAL | 24,531 | 100.0 | 24,695 | 100.0 | 24,427 | 100.0 | 24,100 | 100.0 | 23,042 | 100 |

Classrooms with high enrollments are supported with Paraprofessional assistance.
OFM report October 1, 2020

TABLE IV
ENROLLMENT, NUMBER OF TEACHERS AND PUPIL-TEACHER RATIO SECONDARY SCHOOLS

2020-21

| School | OFM Membership | Teachers ${ }^{1}$ | Pupil-Teacher Ratio | Teachers Including Guidance, Deans of Students, Librarian, Curriculum Specialists, Instructional Facilitators and Special Education ${ }^{2}$ | Pupil-Teacher Ratio Including Including Guidance, <br> Deans of Students, Librarian, Curriculum Specialists, Instructional Facilitators and Special Education ${ }^{2}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Senior High |  |  |  |  |  |
| Benson High | 1,378 | 75.8 | 18.2 | 101.8 | 13.5 |
| Bryan High | 1,792 | 87.0 | 20.6 | 119.0 | 15.1 |
| Burke High | 2,083 | 107.5 | 19.4 | 137.5 | 15.1 |
| Central High | 2,641 | 135.5 | 19.5 | 166.5 | 15.9 |
| North Magnet | 1,844 | 86.5 | 21.3 | 112.8 | 16.4 |
| Northwest High | 1,670 | 87.0 | 19.2 | 115.3 | 14.5 |
| South Magnet | 2,840 | 132.0 | 21.5 | 174.0 | 16.3 |
| High School Total | 14,248 | 711.3 | 20.0 | 926.8 | 15.4 |
| Middle Schools |  |  |  |  |  |
| Beveridge Magnet (7-8) | 820 | 47.5 | 17.3 | 61.5 | 13.3 |
| Bryan Middle (7-8) | 838 | 53.0 | 15.8 | 64.0 | 13.1 |
| A. Buffett Magnet (5-8) | 1,105 | 68.7 | 16.1 | 85.7 | 12.9 |
| Davis Middle (6-8) | 720 | 43.4 | 16.6 | 56.8 | 12.7 |
| King Science Magnet (5-8) | 685 | 44.7 | 15.3 | 59.7 | 11.5 |
| Lewis \& Clark Middle (6-8) | 890 | 51.2 | 17.4 | 65.2 | 13.7 |
| Marrs Magnet (5-8) | 1,177 | 83.2 | 14.2 | 101.2 | 11.6 |
| McMillan Magnet (6-8) | 784 | 49.0 | 16.0 | 66.0 | 11.9 |
| Monroe Middle (6-8) | 824 | 50.3 | 16.4 | 66.3 | 12.4 |
| Morton Magnet (6-8) | 728 | 49.0 | 14.9 | 64.0 | 11.4 |
| Nathan Hale Middle (6-8) | 648 | 37.1 | 17.5 | 49.5 | 13.1 |
| Norris Middle (6-8) | 1,184 | 69.2 | 17.1 | 92.2 | 12.8 |
| Middle School Total | 10,403 | 646.1 | 16.1 | 831.9 | 12.5 |
| Other Programs ${ }^{3}$ | 141 | 22.0 | 6.4 | 51.4 | 2.7 |
| Overall Total | 24,792 | 1379.3 | 18.0 | 1810.0 | 13.7 |

${ }^{1}$ Teachers only. Does not include Guidance/Counseling, Deans of Students, Media Specialists or Special Education staff.
${ }^{2}$ Teachers with Guidance, Deans of Students, Librarians, Curriculum Specialists, Instructional Facilitators and Special Education staff included.
Includes students at Blackburn, Parrish \& Integrated Learning Program at Saratoga

