Oklahoma City Public Schools FY2018 District Staffing Formula Elementary Schools

Teacher/Student Ratio		
Grade Level	Class Size Not to	FY2017 Ratio
	Exceed	
Prekindergarten (Statutory)	20	20
Kindergarten	26	26
1st Grade	28	28
2nd Grade	28	28
3rd Grade	28	28
4th Grade	32	31
5th Grade	32	31
6th Grade	32	31

PE and Fine Arts Ratio	Total Classroom Teachers times 4 divided by 35 sections
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Support Staff (includes SC enrollment)	Enrollment/District Staffing Formula					
Enrollment	1-450	451-900	901+			
Assistant Principal	0.0	1.0	2.0			
Enrollment	1-901+					
Secretary	1.0					
Enrollment	1-350	351-450	451-750	751-900	901+	
Clerk	0.0	0.5	1.0	1.5	2.0	
Enrollment	1-299	300-499	501+			
Library Media Specialist (201 day contract)	0.2	0.5	1.0			
Media Center Assistant (186 day contract)	1.0	1.0	0.5			
*Staff are assigned by Kathleen Lienke (kmlienke@okcps.org)						
Enrollment						
Counselor	elor 1 Counselor serves 900 students					
Nurse 1 Nurse serves 1,500 students - Minimum 1 day per week						
*Staff are assigned by Teri Bell (tbell@okcps.org)						

Staffing Not Included in the District Staffing Formula				
Federally Funded Staffing is determined by each individual school budget and Federal Programs Department Contact: Terry Fraley (tfraley@okcps.org				
Psychologist Staffing is determined by the Special Education Department	Contact: Erin Trussell (emtrussell@okcps.org)			
Special Education Staffing is determined by the Special Education Department Contact: Erin Trussell (emtrussell@okcps.c				
English Language Learner (ELL) Staffing is determined by the Language & Cultural Department	Contact: Chris Berry (cwberry@okcps.org)			

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Oklahoma City Public Schools FY2018 District Staffing Formula Middle Schools

Formula Allocations	Class Size Not to Exceed	Teacher Load Not to Exceed	
Teacher/Student Ratio	30	150	

Special Allocations	District Staffing Formula
Administrative Interns	1 Per School
In School Intervention (ISI)	1 Teacher Per School
Small School Adjustment	Enrollment < 450 = 1 Additional Teacher

Support Staff (includes SC enrollment)	Enrollment/District Staffing Formula				
Enrollment	1-450	451-900	901-1350	1351-1800	
Assistant Principal	1.0	2.0	3.0	4.0	
Enrollment	1-799	800+			
Principal Secretary	1.0				
Financial Secretary	1.0				
Registrar	1.0				
Attendance Clerk	0.0	1.0			
Enrollment	1-299	300-499	500-999	1000-1499	1500+
Library Media Specialist (201 day contract)	0.5	1.0	1.0	1.0	2.0
Library Clerk (201 day contract)	0.0	0.0	0.5	1.0	0.0
*Staff are assigned by	Kathleen Lienke (k	mlienke@okcps.or	rg)		
Enrollment					
Counselor	1 Counselor serves 400 students				
Nurse	1 Nurse serves 1,500 students - No school receives less than 1 day or .2 FTE per week				
*Staff are assign	*Staff are assigned by Teri Bell (tlbell@okcps.org)				

Staffing Not Included in the District Staffing Formula					
Federally Funded Staffing is determined by each individual school budget & the Federal Programs Department	Contact Terry Fraley (tlfraley@okcps.org)				
Psychologist Staffing is determined by the Special Education Department	Contact Erin Trussel (emtrussel@okcps.org)				
Special Education Staffing is determined by the Special Education Department	Contact Erin Trussel (emtrussel@okcps.org)				
English Language Learner (ELL) Staffing is determined by the Language & Cultural Services Department	Contact Chris Berry (cwberry@okcps.org)				

Oklahoma City Public Schools FY2018 District Staffing Formula High Schools

Formula Allocations	Class Size Not to	Teacher Load Not	
	Exceed	to Exceed	
Teacher/Student Ratio	30	150	
Alternative Education (OSDE Statute - 2 sections daily)	30	240	

Special Allocations	District Staffing Formula	
Administrative Interns	Capitol Hill, Douglass, US Grant, John Marshall, NW Classen, OK Centennial, Star Spencer	
In School Intervention (ISI)	1 Teacher Per School	
MS Small School Adjustment	Enrollment < 450 = 1 Teacher	
HS Small School Adjustment	Enrollment < 450 = 2 Teacher	
International Baccalaureate (IB)	5 Teachers	

Support Staff		Enrollment/District Staffing Formula			
Enrollment	1-450	1351-1800	1800+		
Assistant Principal	1.0	2.0	3.0	4.0	5.0
Enrollment	1-999	1000-1350	1351+	Alt Ed	
Principal's Secretary	1.0				
Financial Secretary	1.0				
Attendance Clerk	1.0	2.0			
Registrar	1.0	1.0	2.0	2.0	
Secondary Clerk	1.0				
Enrollment	1-299	300-499	500-999	1000-1499	1500+
Library Media Specialist (201 day contract)	0.5	1.0	1.0	1.0	2.0
Library Clerk (201 day contract)	0.0	0.0	0.5	1.0	0.0
*Staff a	re assigned by Kathleen Lie	enke (kmlienke@okcps.o	org)	<u>. </u>	
Enrollment					
Counselor	1 Counselor serves 400 students				
Nurse	1 Nurse serves 1,500 students - No school receives less than 1 day or .2 FTE per week				
*	Staff are assigned by Teri B	ell (tlbell@okcps.org)		-	

Staffing Not Included in the District Staffing Formula				
Federally Funded Staffing is determined by each individual school budget & the Federal Programs Department Contact: Terry Fraley (tlfraley@okcps.org)				
Psychologist Staffing is determined by the Special Education Department	Contact: Erin Trussell (emtrussell@okcps.org)			
Special Education Staffing is determined by the Special Education Department	Contact: Erin Trussell (emtrussell@okcps.org)			
English Language Learner (ELL) Staffing is determined by the Language & Cultural Services Department	Contact: Chris Berry (cwberry@okcps.org)			