INSTRUCTIONAL SUPPLEMENT SALARY SCHEDULE

Supplement amounts are calculated by multiplying the index by the minimum base salary. The minimum base salary is \$47,500.00 for FY22 (2021-2022 school year) and \$47,500 for FY23 (2022-2023 school year). *Exact amount is based on FY23 Amount.

All schools will receive exactly one supplement for each position unless indicated otherwise.

All schools will receive exactly one supplen						
ASSESSMENT	Career		JDE	Index	FY22	FY23
	Ladder	Funded			Amount	*Amount
Testing Coordinator (1)						
Includes Hospital Homebound						
1 - 500 Students	Yes	No	S-35.57	2.56%	\$1,215.00	\$1,215.00
501 - 1,000 Students	Yes	No	S-35.57	2.98%	\$1,417.50	\$1,417.50
1,001 - 1,500 Students	Yes	No	S-35.57	3.41%	\$1,620.00	\$1,620.00
1501+ Students	Yes	No	S-35.57	4.69%	\$2,227.50	\$2,227.50
Assistant Testing Coordinator	-		-			
501-1000 Students = 1 Assistant	Yes	No	S-35.67	2.13%	\$1,012.50	\$1,012.50
1001-1500 Students = 2 Assistants						
1501 Students = 3 Assistants						
DISTRICT PROGRAMS	Career	Grant	JDE	Index	FY22	FY23
	Ladder	Funded			Amount	Amount
Communications Contact Person	Yes	No	S-35.62	0.85%	\$405.00	\$405.00
Grants and Developlemt Resourse	Yes	No	S-35.77	0.85%	-	\$405.00
Contact Person						
School Volunteer Contact Person	Yes	No	S-35.47	0.85%	-	\$405.00
CURRICULUM	Career	Grant	JDE	Index	FY22	FY23
	Ladder	Funded	-		Amount	Amount
Agriculture Teacher	No	No	-	2.73%	\$1,296.00	\$1,296.00
Special Center (Royal Palms, Buckingham,	No	No	-	8.42%	\$4,000.00	\$4,000.00
Success, LAMP, DJJ)						
		- SECON	IDARY			
District Subject Area Specialist						
English/Language Arts	Yes	No	S-35.32	5.12%	\$2,430.00	\$2,430.00
Reading	Yes	No	S-35.32	5.12%	\$2,430.00	\$2,430.00
Social Science	Yes	No	S-35.32	5.12%	\$2,430.00	\$2,430.00
Mathematics	Yes	No	S-35.32	5.12%	\$2,430.00	\$2,430.00
Health & Physical Education	Yes	No	S-35.32	5.12%	\$2,430.00	\$2,430.00
World Languages	Yes	No	S-35.32	5.12%	\$2,430.00	\$2,430.00
Science	Yes	No	S-35.32	5.12%	\$2,430.00	\$2,430.00
Visual Arts	Yes	No	S-35.32	5.12%	\$2,430.00	\$2,430.00
Performing Arts	Yes	No	S-35.32	5.12%	\$2,430.00	\$2,430.00
		- ELEME				
District Subject Area Specialist						
English/Language Arts	Yes	No	S-35.32	5.12%	\$2,430.00	\$2,430.00
LIIGIISII/Laiiguage Aits	res	110	5 55.52			
Reading	Yes	No	S-35.32	5.12%	\$2,430.00	\$2,430.00

Mathematics	Yes	No	S-35.32	5.12%	\$2,430.00	\$2,430.00
Health & Physical Education	Yes	No	S-35.32	5.12%	\$2,430.00	\$2,430.00
World Languages	Yes	No	S-35.32	5.12%	\$2,430.00	\$2,430.00
Science	Yes	No	S-35.32	5.12%	\$2,430.00	\$2,430.00
Visual Arts	Yes	No	S-35.32	5.12%	\$2,430.00	\$2,430.00
Performing Arts	Yes	No	S-35.32	5.12%	\$2,430.00	\$2,430.00
ACADEMIC ENRICHMENT	Career	Grant	JDE	Index	FY22	FY23
	Ladder	Funded			Amount	Amount
	•	T WIDE	•			
District Elementary Science Expo	Yes	No	S-35.09	2.98%	\$1,417.50	\$1,417.50
Director (1)						
District Inventors Fair Director (1)	Yes	No	S-35.10	2.98%	\$1,417.50	\$1,417.50
District Science Fair Director (1)	Yes	No	S-35.31	2.98%	\$1,417.50	\$1,417.50
Environmental Education (EE) Field	Yes	No	S-35.60	2.22%	\$1,053.00	\$1,053.00
Event Instructor						
Faculty Environmental Education (EE) Co	ordinat	or (1)				
1-20 full-time instructional	Yes	No	S-35.37	0.85%	\$405.00	\$405.00
employees per school						
21+ full time instructional	Yes	No	S-35.37	1.28%	\$607.50	\$607.50
employees per school						
	HIGH S	CHOOL				
Academic Competition Coach						
Mathematics	Yes	No	S-35.01	1.71%	\$810.00	\$810.00
Science	Yes	No	S-35.01	1.71%	\$810.00	\$810.00
Social Science	Yes	No	S-35.01	1.71%	\$810.00	\$810.00
Language Arts	Yes	No	S-35.01	1.71%	\$810.00	\$810.00
World Languages	Yes	No	S-35.01	1.71%	\$810.00	\$810.00
Reading	Yes	No	S-35.01	1.71%	\$810.00	\$810.00
Non-Departmental	Yes	No	S-35.01	1.71%	\$810.00	\$810.00
Assistant Academic Competition Coach	Yes	No	S-35.04	0.85%	\$405.00	\$405.00
School-Based History Fair Sponsor	Yes	Yes	S-35.78	1.71%	\$810.00	\$810.00
School-Based Inventors Fair Director	Yes	Yes	S-35.79	1.71%	\$810.00	\$810.00
School-Based-Mock Trial Sponsor	Yes	Yes	S-35.80	1.71%	\$810.00	\$810.00
School-Based Science Fair Director (1)	Yes	Yes	S-35.51	1.28%	\$607.50	\$607.50
	IDDLE SO	CHOOL/K	(-8			
Academic Competition Coach						
Mathematics	Yes	No	S-35.01	1.71%	\$810.00	\$810.00
Science	Yes	No	S-35.01	1.71%	\$810.00	\$810.00
Social Science	Yes	No	S-35.01	1.71%	\$810.00	\$810.00
Language Arts	Yes	No	S-35.01	1.71%	\$810.00	\$810.00
World Languages	Yes	No	S-35.01	1.71%	\$810.00	\$810.00
Reading	Yes	No	S-35.01	1.71%	\$810.00	\$810.00
Non-Departmental	Yes	No	S-35.01	1.71%	\$810.00	\$810.00
School-Based History Fair Sponsor	Yes	Yes	S-35.78	1.71%	\$810.00	\$810.00
School-Based Inventors Fair Director	Yes	Yes	S-35.79	1.71%	\$810.00	\$810.00

School-Based Science Fair Director (1)	Yes	Yes	S-35.51	1.28%	\$607.50	\$607.50
ELF	MENTA	RY SCHO	OL			
Academic Competition Coach (4)	Yes	No	S-35.01	1.28%	\$607.50	\$604.94
School-Based Inventors Fair Director	Yes	Yes	S-35.79	1.71%	\$810.00	\$810.00
School-Based Science Fair Director (1)	Yes	Yes	S-35.51	1.71%	\$810.00	\$810.00
LEADERSHIP	Career	Grant	JDE	Index	FY22	FY23
	Ladder	Funded			Amount	Amount
	ALL L	EVELS				
Administrative Designee	Yes	No	S-35.03	0.85%	\$405.00	\$405.00
School Improvement Plan (SIP)	Yes	No	S-35.50	1.28%	\$607.50	\$607.50
Coordinator (if elected)						
Teacher-on-Special-Assignment	No	No	T-1.09	2.81%	\$1,336.50	\$1,336.50
Team Leader - (1 Per Zone)						
ESE	Yes	No	S-35.56	2.98%	\$1,417.50	\$1,417.50
Licensed Mental Health Professional	Yes	No	S-35.56	2.98%	\$1,417.50	\$1,417.50
School Counselor	Yes	No	S-35.56	2.98%	\$1,417.50	\$1,417.50
School Nurse	Yes	No	S-35.56	2.98%	\$1,417.50	\$1,417.50
School Psychologist	Yes	No	S-35.56	2.98%	\$1,417.50	\$1,417.50
School Social Worker	Yes	No	S-35.56	2.98%	\$1,417.50	\$1,417.50
F	POST SEC	ONDAR	(
one full-time instructional staff member as		ם מסן עמ מ	lode.			
11-3 Tull-time staff members	Yes	No		1.71%	\$810.00	\$810.00
1-3 full-time staff members 4-6 full-time staff members	Yes Yes	No No	S-35.24 S-35.24	1.71% 2.13%	\$810.00 \$1,012.50	
			S-35.24			\$1,012.50
4-6 full-time staff members	Yes Yes	No	S-35.24 S-35.24	2.13%	\$1,012.50	\$1,012.50
4-6 full-time staff members	Yes Yes	No No	S-35.24 S-35.24	2.13%	\$1,012.50	\$1,012.50
4-6 full-time staff members 7-9 full-time staff members	Yes Yes HIGH S	No No CHOOL	S-35.24 S-35.24 S-35.24	2.13% 2.56%	\$1,012.50 \$1,215.00	\$1,012.50 \$1,215.00
4-6 full-time staff members 7-9 full-time staff members Department Chairperson	Yes Yes HIGH S l staff me	No No CHOOL embers p	S-35.24 S-35.24 S-35.24 er depart	2.13% 2.56%	\$1,012.50 \$1,215.00	\$1,012.50 \$1,215.00
4-6 full-time staff members 7-9 full-time staff members Department Chairperson Based on number of full-time instructiona	Yes Yes HIGH S l staff me	No No CHOOL embers p	S-35.24 S-35.24 S-35.24 er depart	2.13% 2.56%	\$1,012.50 \$1,215.00	\$1,012.50 \$1,215.00 re equal to
4-6 full-time staff members 7-9 full-time staff members Department Chairperson Based on number of full-time instructiona one full-time instructional staff member as	Yes Yes HIGH S I staff me	No No CHOOL embers p d by job c	S-35.24 S-35.24 S-35.24 er depart	2.13% 2.56% ment. Fi	\$1,012.50 \$1,215.00 ve sections a	\$1,012.50 \$1,215.00 re equal to \$810.00
4-6 full-time staff members 7-9 full-time staff members Department Chairperson Based on number of full-time instructional one full-time instructional staff member as 1-3 full-time staff members	Yes Yes HIGH S I staff me assignee Yes	No No CHOOL embers p d by job c No	S-35.24 S-35.24 S-35.24 er depart ode. S-35.24	2.13% 2.56% ment. Fi 1.71%	\$1,012.50 \$1,215.00 ve sections a \$810.00	\$1,012.50 \$1,215.00 re equal to \$810.00 \$1,012.50
4-6 full-time staff members 7-9 full-time staff members Department Chairperson Based on number of full-time instructional one full-time instructional staff member as 1-3 full-time staff members 4-6 full-time staff members	Yes Yes HIGH S I staff me assignee Yes Yes	No No CHOOL embers p d by job c No No	S-35.24 S-35.24 S-35.24 eer depart ode. S-35.24 S-35.24	2.13% 2.56% ment. Fir 1.71% 2.13%	\$1,012.50 \$1,215.00 ve sections a \$810.00 \$1,012.50	\$1,012.50 \$1,215.00 re equal to \$810.00 \$1,012.50 \$1,215.00
4-6 full-time staff members 7-9 full-time staff members Department Chairperson Based on number of full-time instructional staff member as one full-time instructional staff member as 1-3 full-time staff members 4-6 full-time staff members 7-9 full-time staff members 10+ full-time staff members	Yes Yes HIGH S I staff me assignee Yes Yes Yes Yes Yes	No No CHOOL embers p d by job c No No No	S-35.24 S-35.24 S-35.24 er depart ode. S-35.24 S-35.24 S-35.24 S-35.24	2.13% 2.56% ment. Fin 1.71% 2.13% 2.56%	\$1,012.50 \$1,215.00 ve sections a \$810.00 \$1,012.50 \$1,215.00	\$1,012.50 \$1,215.00 re equal to \$810.00 \$1,012.50 \$1,215.00
4-6 full-time staff members 7-9 full-time staff members Department Chairperson Based on number of full-time instructional staff member as one full-time instructional staff member as 1-3 full-time staff members 4-6 full-time staff members 7-9 full-time staff members 10+ full-time staff members	Yes Yes HIGH S I staff me assignee Yes Yes Yes Yes Yes	No No CHOOL embers p d by job c No No No No	S-35.24 S-35.24 S-35.24 er depart ode. S-35.24 S-35.24 S-35.24 S-35.24	2.13% 2.56% ment. Fin 1.71% 2.13% 2.56%	\$1,012.50 \$1,215.00 ve sections a \$810.00 \$1,012.50 \$1,215.00	\$1,012.50 \$1,215.00 re equal to \$810.00 \$1,012.50 \$1,215.00
4-6 full-time staff members 7-9 full-time staff members Department Chairperson Based on number of full-time instructional one full-time instructional staff member as 1-3 full-time staff members 4-6 full-time staff members 7-9 full-time staff members 1-3 full-time staff members 1-4 full-time staff members 10+ full-time staff members	Yes Yes HIGH S I staff me assignee Yes Yes Yes Yes Yes MIDDLE	No No CHOOL embers p d by job c No No No SCHOOL	S-35.24 S-35.24 S-35.24 eer depart code. S-35.24 S-35.24 S-35.24 S-35.24	2.13% 2.56% ment. Fi 1.71% 2.13% 2.56% 2.98%	\$1,012.50 \$1,215.00 ve sections a \$810.00 \$1,012.50 \$1,215.00 \$1,417.50	\$1,012.50 \$1,215.00 re equal to \$810.00 \$1,012.50 \$1,215.00 \$1,417.50
4-6 full-time staff members 7-9 full-time staff members Department Chairperson Based on number of full-time instructional staff member as one full-time instructional staff members 1-3 full-time staff members 4-6 full-time staff members 7-9 full-time staff members 10+ full-time staff members Department Chairperson Based on number of full-time instructional	Yes Yes HIGH S I staff me assigned Yes Yes Yes Yes MIDDLE	No No CHOOL embers p d by job c No No No SCHOOL	S-35.24 S-35.24 S-35.24 er depart ode. S-35.24 S-35.24 S-35.24 S-35.24 er depart	2.13% 2.56% ment. Fi 1.71% 2.13% 2.56% 2.98%	\$1,012.50 \$1,215.00 ve sections a \$810.00 \$1,012.50 \$1,215.00 \$1,417.50	\$1,012.50 \$1,215.00 re equal to \$810.00 \$1,012.50 \$1,215.00 \$1,417.50
4-6 full-time staff members 7-9 full-time staff members Department Chairperson Based on number of full-time instructional staff member as 0ne full-time instructional staff member as 1-3 full-time staff members 4-6 full-time staff members 7-9 full-time staff members 10+ full-time staff members Department Chairperson	Yes Yes HIGH S I staff me assigned Yes Yes Yes Yes MIDDLE	No No CHOOL embers p d by job c No No No SCHOOL	S-35.24 S-35.24 S-35.24 er depart ode. S-35.24 S-35.24 S-35.24 S-35.24 er depart	2.13% 2.56% ment. Fi 1.71% 2.13% 2.56% 2.98%	\$1,012.50 \$1,215.00 ve sections a \$810.00 \$1,012.50 \$1,215.00 \$1,417.50	\$1,012.50 \$1,215.00 re equal to \$810.00 \$1,012.50 \$1,215.00 \$1,417.50 re equal to
4-6 full-time staff members 7-9 full-time staff members Department Chairperson Based on number of full-time instructional staff member as 1-3 full-time staff members 4-6 full-time staff members 7-9 full-time staff members 10+ full-time staff members Department Chairperson Based on number of full-time instructional staff members 0.1-3 full-time staff members 10+ full-time staff members 0.1-3 full-time staff members 10+ full-time staff members 0.1-3 full-time staff members 10+ full-time staff members 0.1-4 full-time staff members	Yes Yes HIGH S I staff me assignee Yes Yes Yes Yes MIDDLE	No No CHOOL embers p d by job c No No No SCHOOL embers p d by job c	S-35.24 S-35.24 S-35.24 er depart ode. S-35.24 S-35.24 S-35.24 S-35.24 er depart ode.	2.13% 2.56% ment. Fi 1.71% 2.13% 2.56% 2.98% ment. Fi	\$1,012.50 \$1,215.00 ve sections a \$810.00 \$1,012.50 \$1,215.00 \$1,417.50 ve sections a	\$1,012.50 \$1,215.00 re equal to \$810.00 \$1,012.50 \$1,215.00 \$1,417.50 re equal to \$810.00
4-6 full-time staff members 7-9 full-time staff members Department Chairperson Based on number of full-time instructional staff member as 1-3 full-time instructional staff members 4-6 full-time staff members 7-9 full-time staff members 10+ full-time staff members Department Chairperson Based on number of full-time instructional staff members 10+ full-time staff members	Yes Yes HIGH S I staff me assignee Yes Yes Yes MIDDLE I staff me assignee Yes	No No CHOOL embers p d by job c No No SCHOOL embers p d by job c No	S-35.24 S-35.24 S-35.24 er depart ode. S-35.24 S-35.24 S-35.24 S-35.24 er depart ode. S-35.24	2.13% 2.56% ment. Fir 1.71% 2.13% 2.56% 2.98% ment. Fir 1.71%	\$1,012.50 \$1,215.00 ve sections a \$810.00 \$1,012.50 \$1,215.00 \$1,417.50 ve sections a \$810.00	\$1,012.50 \$1,215.00 re equal to \$810.00 \$1,012.50 \$1,215.00 \$1,417.50 re equal to \$810.00 \$1,012.50
4-6 full-time staff members 7-9 full-time staff members Department Chairperson Based on number of full-time instructional staff member as 1-3 full-time staff members 4-6 full-time staff members 7-9 full-time staff members 10+ full-time staff members Department Chairperson Based on number of full-time staff members 10+ full-time staff members 4-6 full-time instructional staff member as 1-3 full-time staff members 4-6 full-time staff members	Yes Yes HIGH S I staff me assignee Yes Yes Yes MIDDLE I staff me assignee Yes Yes	No No CHOOL embers p d by job c No No SCHOOL embers p d by job c No	S-35.24 S-35.24 S-35.24 er depart sode. S-35.24 S-35.24 S-35.24 S-35.24 er depart sode. S-35.24 S-35.24 S-35.24	2.13% 2.56% ment. Fi 1.71% 2.13% 2.56% 2.98% ment. Fi 1.71% 2.13%	\$1,012.50 \$1,215.00 ve sections a \$810.00 \$1,012.50 \$1,215.00 \$1,417.50 ve sections a \$810.00 \$1,012.50	\$810.00 \$1,012.50 \$1,215.00 \$1,417.50

APPENDIX D

Members

Department Chairperson -MIDDLE

Based on number of **full-time** instructional staff members per department. Five sections are equal to one full-time instructional staff member as defined by job code.

		N I	$C \neg \Gamma \neg I$	1 710/	£010 00	#010 00
1-3 full-time staff members	Yes	No	S-35.24	1.71%	\$810.00	\$810.00
4-6 full-time staff members	Yes	No	S-35.24	2.13%	\$1,012.50	\$1,012.50
7-9 full-time staff members	Yes	No	S-35.24	2.56%	\$1,215.00	\$1,215.00
10+ full-time staff members	Yes	No	S-35.24	2.98%	\$1,417.50	\$1,417.50
Team Leader -1 per 7 Instructional Staff	Yes	No	S-35.56	1.71%	\$810.00	\$810.00
Members						
Grade-Level Chairperson - ELEMENTAR	(
Based on number of full-time instruction	al staff m	embers p	er grade	evel.		
Excluding: School Counselor, ESE, etc. 1-3 full-time staff members						
	Yes	No	S-35.39	1.11%	\$526.50	\$526.50
4+ full-time staff members	Yes	No	S-35.39	2.13%	\$1,012.50	\$1,012.50
Prekindergarten					-	-
Kindergarten					-	-
First Grade					-	-
Second Grade					-	-
Third Grade					-	-
Fourth Grade					-	-
Fifth Grade					-	-
Specials (1)					-	-
	EMENTA	RY SCHO	OL			
Based on number of full-time instruction		•	•	ment. Fi	ve sections a	re equal to
ESE Department Chairperson Based on number of full-time instruction		•	•	ment. Fi	ve sections a	re equal to
Based on number of full-time instruction one full-time instructional staff member a	s defined	by job co	de.			
Based on number of full-time instruction one full-time instructional staff member a 1-3 full-time staff members	s defined Yes	by job cc No	de. S-35.39	1.11%	\$526.50	\$526.50
Based on number of full-time instruction one full-time instructional staff member a 1-3 full-time staff members 4+ full-time staff members	s defined Yes Yes	by job cc No No	de. S-35.39 S-35.39	1.11% 2.13%	\$526.50 \$1,012.50	\$526.50 \$1,012.50
Based on number of full-time instruction one full-time instructional staff member a 1-3 full-time staff members 4+ full-time staff members Grade-Level Chairperson: Based on num	s defined Yes Yes	by job cc No No	de. S-35.39 S-35.39	1.11% 2.13%	\$526.50 \$1,012.50	\$526.50 \$1,012.50
Based on number of full-time instruction one full-time instructional staff member a 1-3 full-time staff members 4+ full-time staff members Grade-Level Chairperson: Based on num <i>Excluding:</i> School Counselor, ESE, etc.	s defined Yes Yes ber of ful	by job co No No I-time ins	ode. S-35.39 S-35.39 structiona	1.11% 2.13% I staff m	\$526.50 \$1,012.50	\$526.50 \$1,012.50 grade level.
Based on number of full-time instruction one full-time instructional staff member a 1-3 full-time staff members 4+ full-time staff members Grade-Level Chairperson: Based on num <i>Excluding:</i> School Counselor, ESE, etc. 1-3 full-time staff members	s defined Yes Yes ber of ful Yes	by job cc No No I-time ins	de. S-35.39 S-35.39 structiona S-35.39	1.11% 2.13% staff m	\$526.50 \$1,012.50 embers per ٤ -	\$526.50 \$1,012.50 grade level. \$526.50
Based on number of full-time instruction one full-time instructional staff member a 1-3 full-time staff members 4+ full-time staff members Grade-Level Chairperson: Based on num <i>Excluding:</i> School Counselor, ESE, etc. 1-3 full-time staff members 4+ full-time staff members	s defined Yes Yes ber of ful	by job co No No I-time ins	ode. S-35.39 S-35.39 structiona	1.11% 2.13% I staff m	\$526.50 \$1,012.50	\$526.50 \$1,012.50 grade level. \$526.50
Based on number of full-time instruction one full-time instructional staff member a 1-3 full-time staff members 4+ full-time staff members Grade-Level Chairperson: Based on num <i>Excluding:</i> School Counselor, ESE, etc. 1-3 full-time staff members 4+ full-time staff members Prekindergarten	s defined Yes Yes ber of ful Yes	by job cc No No I-time ins	de. S-35.39 S-35.39 structiona S-35.39	1.11% 2.13% staff m 1.11%	\$526.50 \$1,012.50 embers per ٤ -	\$526.50 \$1,012.50 grade level. \$526.50
Based on number of full-time instruction one full-time instructional staff member a 1-3 full-time staff members 4+ full-time staff members Grade-Level Chairperson: Based on num <i>Excluding:</i> School Counselor, ESE, etc. 1-3 full-time staff members 4+ full-time staff members Prekindergarten Kindergarten	s defined Yes Yes ber of ful Yes	by job cc No No I-time ins	de. S-35.39 S-35.39 structiona S-35.39	1.11% 2.13% staff m 1.11%	\$526.50 \$1,012.50 embers per ٤ -	\$526.50 \$1,012.50 grade level. \$526.50
Based on number of full-time instruction one full-time instructional staff member a 1-3 full-time staff members 4+ full-time staff members Grade-Level Chairperson: Based on num <i>Excluding:</i> School Counselor, ESE, etc. 1-3 full-time staff members 4+ full-time staff members Prekindergarten Kindergarten First Grade	s defined Yes Yes ber of ful Yes	by job cc No No I-time ins	de. S-35.39 S-35.39 structiona S-35.39	1.11% 2.13% staff m 1.11%	\$526.50 \$1,012.50 embers per ٤ -	\$526.50 \$1,012.50 grade level. \$526.50
Based on number of full-time instruction one full-time instructional staff member a 1-3 full-time staff members 4+ full-time staff members Grade-Level Chairperson: Based on num <i>Excluding:</i> School Counselor, ESE, etc. 1-3 full-time staff members 4+ full-time staff members Prekindergarten Kindergarten First Grade Second Grade	s defined Yes Yes ber of ful Yes	by job cc No No I-time ins	de. S-35.39 S-35.39 structiona S-35.39	1.11% 2.13% staff m 1.11%	\$526.50 \$1,012.50 embers per ٤ -	\$526.50 \$1,012.50 grade level. \$526.50
Based on number of full-time instruction one full-time instructional staff member a 1-3 full-time staff members 4+ full-time staff members Grade-Level Chairperson: Based on num <i>Excluding:</i> School Counselor, ESE, etc. 1-3 full-time staff members 4+ full-time staff members 9 rekindergarten Kindergarten First Grade Second Grade Third Grade	s defined Yes Yes ber of ful Yes	by job cc No No I-time ins	de. S-35.39 S-35.39 structiona S-35.39	1.11% 2.13% staff m 1.11%	\$526.50 \$1,012.50 embers per g - - - - - -	\$526.50 \$1,012.50 grade level. \$526.50
Based on number of full-time instruction one full-time instructional staff member a 1-3 full-time staff members 4+ full-time staff members Grade-Level Chairperson: Based on num <i>Excluding:</i> School Counselor, ESE, etc. 1-3 full-time staff members 4+ full-time staff members 4+ full-time staff members Prekindergarten Kindergarten First Grade Second Grade Third Grade Fourth Grade	s defined Yes Yes ber of ful Yes	by job cc No No I-time ins	de. S-35.39 S-35.39 structiona S-35.39	1.11% 2.13% staff m 1.11%	\$526.50 \$1,012.50 embers per g - - - - - -	\$526.50 \$1,012.50 grade level. \$526.50
Based on number of full-time instruction one full-time instructional staff member a 1-3 full-time staff members 4+ full-time staff members Grade-Level Chairperson: Based on num <i>Excluding:</i> School Counselor, ESE, etc. 1-3 full-time staff members 4+ full-time staff members 4+ full-time staff members Prekindergarten Kindergarten First Grade Second Grade Third Grade Fourth Grade Fifth Grade	s defined Yes Yes ber of ful Yes	by job cc No No I-time ins	de. S-35.39 S-35.39 structiona S-35.39	1.11% 2.13% staff m 1.11%	\$526.50 \$1,012.50 embers per g - - - - - -	\$526.50 \$1,012.50 grade level. \$526.50
Based on number of full-time instruction one full-time instructional staff member a 1-3 full-time staff members 4+ full-time staff members Grade-Level Chairperson: Based on num <i>Excluding:</i> School Counselor, ESE, etc. 1-3 full-time staff members 4+ full-time staff members 4+ full-time staff members Prekindergarten Kindergarten First Grade Second Grade Third Grade Fourth Grade	s defined Yes Yes ber of ful Yes	by job cc No No I-time ins	de. S-35.39 S-35.39 structiona S-35.39	1.11% 2.13% staff m 1.11%	\$526.50 \$1,012.50 embers per g - - - - - -	\$526.50 \$1,012.50 grade level. \$526.50
Based on number of full-time instruction one full-time instructional staff member a 1-3 full-time staff members 4+ full-time staff members Grade-Level Chairperson: Based on num <i>Excluding:</i> School Counselor, ESE, etc. 1-3 full-time staff members 4+ full-time staff members 4+ full-time staff members Prekindergarten Kindergarten First Grade Second Grade Third Grade Fourth Grade Fifth Grade	s defined Yes Yes ber of ful Yes	by job cc No No I-time ins	de. S-35.39 S-35.39 structiona S-35.39	1.11% 2.13% staff m 1.11%	\$526.50 \$1,012.50 embers per g - - - - - -	\$526.50 \$1,012.50
Based on number of full-time instruction one full-time instructional staff member a 1-3 full-time staff members 4+ full-time staff members Grade-Level Chairperson: Based on num <i>Excluding:</i> School Counselor, ESE, etc. 1-3 full-time staff members 4+ full-time staff members 4+ full-time staff members Prekindergarten Kindergarten First Grade Second Grade Third Grade Fourth Grade Fifth Grade Specials (1)	s defined Yes Ves ber of ful Yes Yes	by job cc No No I-time ins No No	ode. S-35.39 S-35.39 structiona S-35.39 S-35.39	1.11% 2.13% staff m 1.11% 2.13%	\$526.50 \$1,012.50 embers per g - - - - - - - - - - - - - - - - - - -	\$526.50 \$1,012.50 grade level. \$526.50 \$1,012.50 - - - - - - - - - - - - - - - - - - -
Based on number of full-time instruction one full-time instructional staff member a 1-3 full-time staff members 4+ full-time staff members Grade-Level Chairperson: Based on num <i>Excluding:</i> School Counselor, ESE, etc. 1-3 full-time staff members 4+ full-time staff members 4+ full-time staff members Prekindergarten Kindergarten First Grade Second Grade Third Grade Fourth Grade Fifth Grade Specials (1)	s defined Yes Der of ful Yes Yes Yes Yes Career Ladder	by job cc No No I-time ins No No Grant Funded	bde. S-35.39 S-35.39 structiona S-35.39 S-35.39 JDE	1.11% 2.13% staff m 1.11% 2.13%	\$526.50 \$1,012.50 embers per g - - - - - - - - - - - - - - - - - - -	\$526.50 \$1,012.50 grade level. \$526.50 \$1,012.50 - - - - - - - - - - - - - - - - - - -

APPENDIX D

Chack and Connect Contact Deveor	Vac	Vac	C 2E 20	2 5 6 0/	¢1 015 00	¢1 015 00
Check and Connect Contact Person	Yes	Yes	S-35.20	2.56%	\$1,215.00	\$1,215.00
Cooperating Teacher	Yes	Yes	S-35.26	0.42%	\$200.00	\$200.00
Lead Mentor	Yes	Yes	S-35.27	1.72%	\$816.00	\$816.00
Learning and Leadership Teacher	Yes	Yes	S-35.83	5.26%	\$2,500.00	\$2,500.00
(Senior)	Maa	Maa	C 25 C5	4 700/		#016.00
Mentor Teacher* (Up to 2 Mentees)	Yes	Yes	S-35.65	1.72%	\$695.75	\$816.00
School Inservice Representative (SIR) (1)	Yes	No	S-35.52	1.28%	\$607.50	\$607.50
Teacher, Learning and Leadership*	No	Yes	T-1.16		\$10,125.00	\$10,125.00
Teacher, Peer Collaborative *	No	Yes	T-1.17		\$10,125.00	\$10,125.00
Teacher, Transformation* +	No	Yes	T-1.18	31.97%	\$15,187.50	\$15,187.50
*Supplements per school based on studen			185		51/22	5)/00
SAFETY AND SECURITY*	Career		JDE	Index	FY22	FY23
		Funded			Amount	Amount
	HIGH S	CHOOL				
Safety/Security Supervisor						
Up to 1,799 = 2 1,800+ =3		No	S-35.48	1.71%	\$810.00	\$810.00
ELEMENTARY/MI	DDLE SC	HOOL/P	OST-SECC	ONDARY		
Safety/Security Supervisor						
Up to 500 = 1	Yes	No	S-35.48	1.71%	\$810.00	\$810.00
501 – 1,000 = 2						
1,001+ = 3						
STUDENT SERVICES & EXCEPTIONAL	Career	Grant	JDE	Index	FY22	FY23
STUDENT EDUCATION (ESE)		Funded			Amount	Amount
	1	TRUCTIO				
Board-Certified Behavior Analyst	No	Yes	A-13.09		\$7,492.50	\$7,492.50
BCBA- Certification	No	Yes	-	1.28%	\$607.50	\$607.50
ESE Teacher	No	No	T-1.04	2.13%	\$1,012.50	\$1,012.50
Excluding: Special Instructional Staff						
Occupational Therapist	No	No			\$7,492.50	\$7,492.50
Physical Therapist	No	No	T-16.06	15.77%	\$7,492.50	\$7,492.50
School Counselor	No	No	C-51.01	3.88%	\$1,842.75	\$1,842.75
Licensed Mental Health Counselor	Yes	No	-	1.28%	\$607.50	\$607.50
Licensed Mental Health Professional	No	No	L-1.01	3.88%	\$1,842.75	\$1,842.75
Liconcod Clinical Casial Marker			L-1.01	0.0070		
Licensed Clinical Social Worker	Yes	No	-	1.28%	\$607.50	\$607.50
Licensed Clinical Social Worker Licensed Marriage & Family	ł		- -			\$607.50 \$607.50
	Yes	No	-	1.28%	\$607.50	\$607.50
Licensed Marriage & Family	Yes Yes	No No	-	1.28% 1.28%	\$607.50 \$607.50	
Licensed Marriage & Family Licensed Mental Health Counselor	Yes Yes Yes	No No No		1.28% 1.28% 1.28%	\$607.50 \$607.50 \$607.50	\$607.50 \$607.50
Licensed Marriage & Family Licensed Mental Health Counselor School Nurse (Registered Nurse only)	Yes Yes Yes	No No No		1.28% 1.28% 1.28%	\$607.50 \$607.50 \$607.50	\$607.50 \$607.50 \$2,430.00
Licensed Marriage & FamilyLicensed Mental Health CounselorSchool Nurse (Registered Nurse only)School PsychologistSchool Psychologist w/School Psychologist w/o NASP	Yes Yes Yes No	No No No	- - - N-1.01	1.28% 1.28% 1.28% 5.12%	\$607.50 \$607.50 \$607.50 \$2,430.00	\$607.50 \$607.50 \$2,430.00 \$8,100.00
Licensed Marriage & Family Licensed Mental Health Counselor School Nurse (Registered Nurse only) School Psychologist School Psychologist w/	Yes Yes Yes No Yes	No No No No	- - N-1.01 P-16.03	1.28% 1.28% 1.28% 5.12% 17.05%	\$607.50 \$607.50 \$2,430.00 \$8,100.00	\$607.50 \$607.50 \$2,430.00 \$8,100.00 \$7,492.50
Licensed Marriage & FamilyLicensed Mental Health CounselorSchool Nurse (Registered Nurse only)School PsychologistSchool Psychologist w/School Psychologist w/o NASP	Yes Yes No Yes No	No No No No No	- - N-1.01 P-16.03	1.28% 1.28% 5.12% 17.05% 15.77%	\$607.50 \$607.50 \$2,430.00 \$8,100.00 \$7,492.50	\$607.50 \$607.50 \$2,430.00 \$8,100.00 \$7,492.50 \$607.50
Licensed Marriage & FamilyLicensed Mental Health CounselorSchool Nurse (Registered Nurse only)School PsychologistSchool Psychologist w/School Psychologist w/School Psychologist w/o NASPLicensed Clinical Social Worker	Yes Yes No Yes No Yes	No No No No No	- - N-1.01 P-16.03	1.28% 1.28% 5.12% 17.05% 15.77% 1.28%	\$607.50 \$607.50 \$2,430.00 \$8,100.00 \$7,492.50 \$607.50	\$607.50 \$607.50 \$2,430.00 \$8,100.00 \$7,492.50 \$607.50
Licensed Marriage & FamilyLicensed Mental Health CounselorSchool Nurse (Registered Nurse only)School PsychologistSchool Psychologist w/School Psychologist w/o NASPLicensed Clinical Social WorkerLicensed Psychologist	Yes Yes No Yes No Yes	No No No No No	- - N-1.01 P-16.03	1.28% 1.28% 5.12% 17.05% 15.77% 1.28%	\$607.50 \$607.50 \$2,430.00 \$8,100.00 \$7,492.50 \$607.50	\$607.50 \$607.50

Speech-Language Pathologist						
Speech-Language Pathologist w/	No	No	S-11.58	17.05%	\$8,100.00	\$8,100.00
Certificate of Clinical Competency						
Speech-Language Pathologist w/o	No	No	S-11.58	15.77%	\$7,492.50	\$7,492.50
Certificate of Clinical Competency						
	ALL L	EVELS				
Equity Contact Person (1)						
1-20 full-time instructional	Yes	No	S-35.34	0.85%	\$405.00	\$405.00
employees per school						
21+ full-time instructional	Yes	No	S-35.34	1.28%	\$607.50	\$607.50
employees per school						
ESOL Contact Person						
Student Contact: 0 - 175	Yes	No	S-35.36	1.71%	\$810.00	\$810.00
Student Contact: 176 - 275	Yes	No	S-35.36	2.13%	\$1,012.50	\$1,012.50
Student Contact: 276+	Yes	No	S-35.36	2.56%	\$1,215.00	\$1,215.00
	DEPART	MENTS				
Equity Contact Person						
1-20 full-time instructional	Yes	No	S-35.34	0.85%	\$405.00	\$405.00
employees per department						
21+ full-time instructional	Yes	No	S-35.34	1.28%	\$607.50	\$607.50
employees per department						
School Inservice Representative (SIR) (1)	Yes	No	S-35.52	0.85%	\$405.00	\$405.00
	MIDDLE	SCHOOL	-			
Gifted Assessment Team (GAT) Contact	Yes	No	S-35.71	0.85%	\$405.00	\$405.00
Person						
Positive Behavior Support (PBS)	Yes	No	S-35.72	0.85%	\$405.00	\$405.00
Contact Person						
ELI	EMENTA	RY SCHO	OL			
Gifted Assessment Team (GAT) Contact	Yes	No	S-35.71	0.85%	\$405.00	\$405.00
Person						
Positive Behavior Support (PBS)	Yes	No	S-35.72	0.85%	\$405.00	\$405.00
Contact Person						
ACTIVITIES / CLUBS	Career		JDE	Index	FY22	FY23
	Ladder				Amount	Amount
STUDENT PUBLICATIONS						
	HOOL/PC	OST-SECO	ONDARY*			
Broadcast/Television Advisor	Yes	No	S-35.15	0.85%	\$405.00	\$405.00
Literary Magazine Advisor*	Yes	No	S-35.46	1.71%	\$810.00	\$810.00
Newspaper Advisor*	Yes	No	S-35.46	1.71%	\$810.00	\$810.00
Yearbook Advisor	Yes	No	S-35.59	2.56%	\$1,215.00	\$1,215.00
	MIDDLE	SCHOOL	-			
Newspaper Advisor	Yes	No	S-35.46	1.28%	\$607.50	\$607.50
Yearbook Advisor	Yes	No	S-35.59	1.28%	\$607.50	\$607.50
ELI	EMENTA	RY SCHO	OL			
Yearbook Advisor	Yes	No	S-35.59	0.85%	\$405.00	\$405.00

REGISTERED STUDENT ORGANIZATIONS						
	HIGH S	CHOOL				
Class Sponsor			-	-		
Senior	Yes	No	S-35.22	2.13%	\$1,012.50	\$1,012.50
Junior	Yes	No	S-35.22	2.13%	\$1,012.50	\$1,012.50
Sophomore	Yes	No	S-35.22	0.85%	\$405.00	\$405.00
Freshman	Yes	No	S-35.22	0.85%	\$405.00	\$405.00
Community Service Club Advisor (3)	Yes	No	S-35.23	0.85%	\$405.00	\$405.00
Exceptional Student Education (ESE)	Yes	No	S-35.69	0.85%	\$405.00	\$405.00
Peer Mentor Club Sponsor						
Future Educators of America Sponsor	Yes	No	S-35.38	2.13%	\$1,012.50	\$1,012.50
Interest Club Sponsor						
Examples: Scholars Club, Foreign Language	, SADD,	etc.				
Up to 500 Students – 5	Yes	No	S-35.42	0.43%	\$202.50	\$202.50
501+ Students - 9	Yes	No	S-35.42	0.43%	\$202.50	\$202.50
JROTC Sponsor (1) (Year Round)	Yes	No	S-35.68	3.84%	\$1,822.50	\$1,822.50
National Honor Society Advisor	Yes	No	S-35.44	1.28%	\$607.50	\$607.50
National Technical Honor Society	Yes	No	S-35.70	1.28%	\$607.50	\$607.50
Advisor (1)						
Student Council Sponsor	Yes	No	S-35.55	2.56%	\$1,215.00	\$1,215.00
Career Club Sponsor (4)	Yes	No	S-35.58	1.71%	\$810.00	\$810.00
Examples: VICA, FBLA, DECA, Skills USA,						
HOSA, etc.						
М	IDDLE S	CHOOL/K	-8			
Community Service Club Advisor (2)	Yes	No	S-35.23	0.85%	\$405.00	\$405.00
Exceptional Student Education (ESE)	Yes	No	S-35.69	0.85%	\$405.00	\$405.00
Peer Mentor Club Sponsor						
Future Educators of America Sponsor	Yes	Yes	S-35.38	1.71%	\$810.00	\$810.00
Interest Club Sponsor						
Examples: Scholars Club, Foreign Language		etc.			-	
Up to 500 Students – 5	Yes	No	S-35.42	0.43%	\$202.50	\$202.50
501+ Students - 9	Yes	No	S-35.42	0.43%	\$202.50	\$202.50
National Junior Honor Society Advisor	Yes	No	S-35.45	0.85%	\$405.00	\$405.00
Student Council Sponsor	Yes	No	S-35.55	1.71%	\$810.00	\$810.00
	EMENTA	RY SCHO		1	1	
Community Service Club Advisor	Yes	No	S-35.23	0.85%	\$405.00	\$405.00
Exceptional Student Education (ESE)	Yes	No	S-35.69	0.85%	\$405.00	\$405.00
Peer Mentor Club Sponsor						
Interest Club Sponsor						
Examples: Scholars Club, Foreign Language	, SADD,				1	
Up to 500 Students – 5	Yes	No	S-35.42	0.43%	\$202.50	\$202.50
501+ Students - 9	Yes	No	S-35.42	0.43%	\$202.50	\$202.50
School Safety Patrol Supervisor (1)	Yes	No	S-35.49	0.85%	\$405.00	\$405.00
ARTS	Career		JDE	Index	FY22	FY23
	Ladder	Funded			Amount	Amount

		HIGH S	CHOOL				
Art Dire	ector	Yes	No	S-35.63	0.85%	\$405.00	\$405.00
Band Di		Yes	No	S-35.11	8.53%	\$4,050.00	\$4,050.00
	nt Band Director	Yes	No	S-35.05	3.41%	\$1,620.00	\$1,620.00
	te Band Instructor	Yes	No	S-35.64	1.71%	\$810.00	\$810.00
	Director	Yes	No	S-35.19	3.84%	\$1,822.50	\$1,822.50
	r of Dance (Arts Schools Only)	Yes	No	S-35.25	3.84%	\$1,822.50	\$1,822.50
	r of Drama	Yes	No	S-35.28	3.84%	\$1,822.50	\$1,814.83
Strings	Director	Yes	No	S-35.54	2.98%	\$1,417.50	\$1,417.50
		MIDDLE	SCHOOL			· · ·	·
Art Dire	ector	Yes	No	S-35.63	0.85%	\$405.00	\$405.00
Band Di	irector	Yes	No	S-35.14	3.85%	\$1,822.50	\$1,822.50
Choral I	Director	Yes	No	S-35.21	2.13%	\$1,012.50	\$1,012.50
Directo	r of Dance (Arts Schools Only)	Yes	No	S-35.25	2.57%	\$1,215.00	\$1,215.00
Directo	r of Drama	Yes	No	S-35.30	1.71%	\$810.00	\$810.00
Strings	Director	Yes	No	S-35.54	3.00%	\$1,417.50	\$1,417.50
	ELI	MENTA	RY SCHO	OL			
Art Dire	ector	Yes	No	S-35.63	0.85%	\$405.00	\$405.00
Directo	r of Dance (Arts Schools Only)	Yes	No	S-35.25	0.85%	\$405.00	\$405.00
Directo	r of Drama	Yes	No	S-35.29	0.85%	\$405.00	\$405.00
Music D	Pirector	Yes	No	S-35.33	1.28%	\$607.50	\$607.50
Strings	Director (Arts Schools Only)	Yes	No	S-35.54	2.98%	\$1,417.50	\$1,417.50
					_		
ATHLET	ICS	Career	Grant	JDE	Index	FY22	FY23
ATHLET	ICS		Grant Funded	JDE	Index	FY22 Amount	FY23 Amount
	DISTR	Ladder		EVELS		Amount	Amount
Special	DISTR Olympics Athletic Director (1)	Ladder ICT WID Yes	Funded E - ALL L No	_	Index 1.71%		
Special Special	DISTR Olympics Athletic Director (1) Olympics Zone Assistant Athletic	Ladder ICT WID Yes Directo	Funded E - ALL L No or	EVELS S-35.12	1.71%	Amount \$405.00	Amount \$810.00
Special Special	DISTR Olympics Athletic Director (1) Olympics Zone Assistant Athletic East Zone	Ladder ICT WID Yes Directo Yes	Funded E - ALL L No or No	EVELS S-35.12 S-35.13	1.71%	Amount \$405.00 \$405.00	Amount \$810.00 \$810.00
Special Special	DISTR Olympics Athletic Director (1) Olympics Zone Assistant Athletic East Zone South Zone	Ladder ICT WID Yes Directo Yes Yes	Funded E - ALL L No or No No	EVELS S-35.12 S-35.13 S-35.13	1.71% 1.71% 1.71%	Amount \$405.00 \$405.00 \$405.00	Amount \$810.00 \$810.00 \$810.00
Special Special	DISTR Olympics Athletic Director (1) Olympics Zone Assistant Athletic East Zone South Zone West Zone	Ladder ICT WID Yes Directo Yes Yes Yes	Funded E - ALL L No No No No	S-35.12 S-35.13 S-35.13 S-35.13 S-35.13	1.71% 1.71% 1.71%	Amount \$405.00 \$405.00 \$405.00	Amount \$810.00 \$810.00 \$810.00
Special Special	DISTR Olympics Athletic Director (1) Olympics Zone Assistant Athletic East Zone South Zone West Zone HIGH S	Ladder ICT WID Yes Directo Yes Yes Yes SCHOOL	Funded E - ALL L No No No - YEAR R	EVELS S-35.12 S-35.13 S-35.13 S-35.13 OUND	1.71% 1.71% 1.71% 1.71%	Amount \$405.00 \$405.00 \$405.00 \$405.00	Amount \$810.00 \$810.00 \$810.00 \$810.00
Special Special	DISTR Olympics Athletic Director (1) Olympics Zone Assistant Athletic East Zone South Zone West Zone HIGH S It Athletic/Activities Director (1)	Ladder ICT WID Yes Directo Yes Yes Yes CHOOL Yes	Funded E - ALL L No No No - YEAR R No	EVELS S-35.12 S-35.13 S-35.13 S-35.13 OUND S-35.75	1.71% 1.71% 1.71% 1.71% 6.65%	Amount \$405.00 \$405.00 \$405.00 \$405.00	Amount \$810.00 \$810.00 \$810.00 \$810.00 \$810.00
Special Special	DISTR Olympics Athletic Director (1) Olympics Zone Assistant Athletic East Zone South Zone West Zone HIGH S It Athletic/Activities Director (1)	Ladder ICT WID Yes Directo Yes Yes Yes SCHOOL	Funded E - ALL L No No No - YEAR R	EVELS S-35.12 S-35.13 S-35.13 S-35.13 OUND	1.71% 1.71% 1.71% 1.71%	Amount \$405.00 \$405.00 \$405.00 \$405.00	Amount \$810.00 \$810.00 \$810.00 \$810.00
Special Special	DISTR Olympics Athletic Director (1) Olympics Zone Assistant Athletic East Zone South Zone West Zone HIGH S It Athletic/Activities Director (1) Trainer tic trainers must meet the	Ladder ICT WID Yes Directo Yes Yes Yes CHOOL Yes	Funded E - ALL L No No No - YEAR R No	EVELS S-35.12 S-35.13 S-35.13 S-35.13 OUND S-35.75	1.71% 1.71% 1.71% 1.71% 6.65%	Amount \$405.00 \$405.00 \$405.00 \$405.00	Amount \$810.00 \$810.00 \$810.00 \$810.00 \$810.00
Special Special	DISTR Olympics Athletic Director (1) Olympics Zone Assistant Athletic East Zone South Zone West Zone HIGH S It Athletic/Activities Director (1)	Ladder ICT WID Yes Directo Yes Yes Yes CHOOL Yes	Funded E - ALL L No No No - YEAR R No	EVELS S-35.12 S-35.13 S-35.13 S-35.13 OUND S-35.75	1.71% 1.71% 1.71% 1.71% 6.65%	Amount \$405.00 \$405.00 \$405.00 \$405.00	Amount \$810.00 \$810.00 \$810.00 \$810.00 \$810.00
Special Special	DISTR Olympics Athletic Director (1) Olympics Zone Assistant Athletic East Zone South Zone West Zone HIGH S It Athletic/Activities Director (1) Trainer tic trainers must meet the	Ladder ICT WID Yes Directo Yes Yes Yes CHOOL Yes	Funded E - ALL L No No No - YEAR R No	EVELS S-35.12 S-35.13 S-35.13 S-35.13 OUND S-35.75	1.71% 1.71% 1.71% 1.71% 6.65%	Amount \$405.00 \$405.00 \$405.00 \$405.00	Amount \$810.00 \$810.00 \$810.00 \$810.00 \$810.00
Special Special Special Assistan Assistan Athletic All Athle qualifica Trainers	DISTR Olympics Athletic Director (1) Olympics Zone Assistant Athletic East Zone South Zone West Zone HIGH S At Athletic/Activities Director (1) Trainer tic trainers must meet the ations found in 1012.46 F.S.	Ladder ICT WID Yes Directo Yes Yes Yes CHOOL Yes	Funded E - ALL L No No No - YEAR R No	EVELS S-35.12 S-35.13 S-35.13 S-35.13 OUND S-35.75	1.71% 1.71% 1.71% 1.71% 6.65%	Amount \$405.00 \$405.00 \$405.00 \$405.00	Amount \$810.00 \$810.00 \$810.00 \$810.00 \$810.00
Special Special Special Assistan Athletic All Athle qualifica Trainers assistan	DISTR Olympics Athletic Director (1) Olympics Zone Assistant Athletic East Zone South Zone West Zone HIGH S It Athletic/Activities Director (1) Trainer tic trainers must meet the tic trainers must meet the stions found in 1012.46 F.S.	Ladder ICT WID Yes Directo Yes Yes Yes CHOOL Yes	Funded E - ALL L No No No - YEAR R No	EVELS S-35.12 S-35.13 S-35.13 S-35.13 OUND S-35.75	1.71% 1.71% 1.71% 1.71% 6.65%	Amount \$405.00 \$405.00 \$405.00 \$405.00	Amount \$810.00 \$810.00 \$810.00 \$810.00 \$810.00
Special Special Special Assistan Assistan Athletic All Athle qualifica Trainers assistan which th	DISTR Olympics Athletic Director (1) Olympics Zone Assistant Athletic East Zone South Zone West Zone HIGH S At Athletic/Activities Director (1) Trainer tic trainers must meet the ations found in 1012.46 F.S. cannot serve as coaches or t coaches during any season for	Ladder ICT WID Yes Directo Yes Yes Yes CHOOL Yes	Funded E - ALL L No No No - YEAR R No	EVELS S-35.12 S-35.13 S-35.13 S-35.13 OUND S-35.75	1.71% 1.71% 1.71% 1.71% 6.65%	Amount \$405.00 \$405.00 \$405.00 \$405.00	Amount \$810.00 \$810.00 \$810.00 \$810.00 \$810.00
Special Special Special Assistan Athletic All Athle qualifica Trainers assistan which th Sports S Esports	DISTR Olympics Athletic Director (1) Olympics Zone Assistant Athletic East Zone South Zone West Zone HIGH S At Athletic/Activities Director (1) Trainer tic trainers must meet the ations found in 1012.46 F.S. cannot serve as coaches or t coaches during any season for ney receive a trainer supplement. Safety Attendant (2) Head Coach	Ladder ICT WID Yes Directo Yes Yes SCHOOL Yes Yes	Funded E - ALL L No No No - YEAR R No	EVELS S-35.12 S-35.13 S-35.13 S-35.13 OUND S-35.75 T-16.03 T-16.03 S-35.74 S-35.82	1.71% 1.71% 1.71% 1.71% 6.65% 8.44% 8.44% 3.16% 1.71%	Amount \$405.00 \$405.00 \$405.00 \$405.00 \$405.00 \$4,009.50 \$4,009.50	Amount \$810.00 \$810.00 \$810.00 \$810.00 \$3,159.00 \$4,009.50
Special Special Special Assistan Athletic All Athle qualifica Trainers assistan which th Sports S Esports	DISTR Olympics Athletic Director (1) Olympics Zone Assistant Athletic East Zone South Zone West Zone West Zone HIGH S At Athletic/Activities Director (1) Trainer At Athletic/Activities Director (1) Trainer At Athletic/Activities Director (1) Content of the serve as coaches or to cannot serve as coaches or t coaches during any season for any receive a trainer supplement. Cafety Attendant (2)	Ladder ICT WID Yes Ves Yes Yes SCHOOL Yes Yes	Funded E - ALL L No No No • YEAR R No No	EVELS S-35.12 S-35.13 S-35.13 OUND S-35.75 T-16.03 S-35.74	1.71% 1.71% 1.71% 1.71% 6.65% 8.44% 3.16%	Amount \$405.00 \$405.00 \$405.00 \$405.00 \$405.00 \$4,009.50 \$4,009.50	Amount \$810.00 \$810.00 \$810.00 \$810.00 \$810.00 \$3,159.00 \$4,009.50 \$4,009.50 \$1,500.00
Special Special Special Assistan Athletic All Athle qualifica Trainers assistan which th Sports S Esports	DISTR Olympics Athletic Director (1) Olympics Zone Assistant Athletic East Zone South Zone West Zone HIGH S At Athletic/Activities Director (1) Trainer tic trainers must meet the ations found in 1012.46 F.S. cannot serve as coaches or t coaches during any season for ney receive a trainer supplement. Safety Attendant (2) Head Coach	Ladder ICT WID Yes Ves Yes Yes CHOOL Yes Yes Yes Yes	Funded E - ALL L No No No • YEAR R No No No	EVELS S-35.12 S-35.13 S-35.13 S-35.13 OUND S-35.75 T-16.03 T-16.03 S-35.74 S-35.82	1.71% 1.71% 1.71% 1.71% 6.65% 8.44% 8.44% 3.16% 1.71%	Amount \$405.00 \$405.00 \$405.00 \$405.00 \$405.00 \$4,009.50 \$4,009.50 \$4,009.50 \$4,009.50 \$4,009.50 \$4,009.50	Amount \$810.00 \$810.00 \$810.00 \$810.00 \$3,159.00 \$4,009.50 \$4,009.50 \$4,009.50
Special Special Special Assistan Athletic All Athle qualifica Trainers assistan which th Sports S Esports Esports Special	DISTR Olympics Athletic Director (1) Olympics Zone Assistant Athletic East Zone South Zone West Zone West Zone HIGH S At Athletic/Activities Director (1) Trainer At Athletic/Activities Director (1) Trainer At Athletic/Activities Director (1) Constant At Athletic/Activities Director (1) Constant Athletic/Activities Director (1) Constant Athletic/Activities Director (1) Constant South Zone Attendant (2) Head Coach Assistant Coach	Ladder ICT WID Yes Ves Yes Yes CHOOL Yes Yes Yes Yes Yes Yes Yes	Funded E - ALL L No No No • YEAR R No No No Yes Yes No	EVELS S-35.12 S-35.13 S-35.13 S-35.13 OUND S-35.75 T-16.03 T-16.03 S-35.74 S-35.81 S-35.81 S-35.73	1.71% 1.71% 1.71% 1.71% 6.65% 8.44% 8.44% 3.16% 1.71% 1.71% 1.71%	Amount \$405.00 \$405.00 \$405.00 \$405.00 \$3,159.00 \$4,009.50 \$4,005.00 \$4,005.	Amount \$810.00 \$810.00 \$810.00 \$810.00 \$3,159.00 \$4,009.50 \$4,0000\$4,0000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4,000\$4
Special Special Special Assistan Athletic All Athle qualifica Trainers assistan which th Sports S Esports Esports Special At the co	DISTR Olympics Athletic Director (1) Olympics Zone Assistant Athletic East Zone South Zone West Zone HIGH S At Athletic/Activities Director (1) Trainer tic trainers must meet the ations found in 1012.46 F.S. cannot serve as coaches or t coaches during any season for hey receive a trainer supplement. Safety Attendant (2) Head Coach Assistant Coach Olympics Coach onclusion of the regular season, if t shall be paid \$100 per week for th	Ladder ICT WID Yes Pes Yes Yes Yes Yes Yes Yes Yes Yes Yes he seasc e post-se	Funded E - ALL L No No No • YEAR R No No Yes Yes No on is exte	EVELS S-35.12 S-35.13 S-35.13 S-35.13 OUND S-35.75 T-16.03 T-16.03 S-35.74 S-35.74 S-35.81 S-35.81 S-35.73 nded for Friod.	1.71% 1.71% 1.71% 1.71% 6.65% 8.44% 8.44% 3.16% 1.71% 1.71% 1.71%	Amount \$405.00 \$405.00 \$405.00 \$405.00 \$3,159.00 \$4,009.50 \$4,005.00 \$4,005.	Amount \$810.00 \$810.00 \$810.00 \$810.00 \$3,159.00 \$4,009.50

Bowl	ing						
Donn	Boys - Head Athletic Coach	Yes	No	S-35.40	1.71%	\$810.00	\$810.00
	Girls - Head Athletic Coach	Yes	No	S-35.40	1.71%	\$810.00	\$810.00
Chee	rleading Sponsor (Fall)	105	110	5 55.40	1.7 170	\$010.00	\$010.00
	Varsity	Yes	No	S-35.16	3.00%	\$1,417.50	\$1,417.50
	Junior Varsity	Yes	No	S-35.16	2.14%	\$1,012.50	\$1,012.50
	Freshman	Yes	No	S-35.16	1.71%	\$810.00	\$810.00
Cross	Country	105	110	5 55.10	1.7 170	\$010.00	4010.00
0.000	Boys - Head Athletic Coach	Yes	No	S-35.40	2.98%	\$1,417.50	\$1,417.50
	Girls - Head Athletic Coach	Yes	No	S-35.40	2.98%	\$1,417.50	\$1,417.50
Foot	ball (Fall)	100		5 55110	2.5070	+1/11/100	41/11/100
	Head Athletic Coach	Yes	No	S-35.40	7.25%	\$3,442.50	\$3,442.50
	Assistant Athletic Coach	Yes	No	S-35.06	4.69%	\$2,227.50	\$2,227.50
Golf		105	110	5 55.00	4.0570	<i>42,227.30</i>	<i>\\2,221.30</i>
	Boys - Head Athletic Coach	Yes	No	S-35.40	2.98%	\$1,417.50	\$1,417.50
	Girls - Head Athletic Coach	Yes	No	S-35.40	2.98%	\$1,417.50	\$1,417.50
Swim	ming	105	110	5 55.10	2.5070	¢1,117.30	<i><i><i></i></i></i>
	Boys - Head Athletic Coach	Yes	No	S-35.40	5.12%	\$2,430.00	\$2,430.00
	Girls - Head Athletic Coach	Yes	No	S-35.40	5.12%	\$2,430.00	\$2,430.00
Volle						. ,	
	Head Athletic Coach	Yes	No	S-35.40	5.12%	\$2,430.00	\$2,430.00
	Assistant Athletic Coach	Yes	No	S-35.06	3.84%	\$1,822.50	\$1,822.50
		H SCHO					
Bask	etball						
	Boys - Head Athletic Coach	Yes	No	S-35.40	5.54%	\$2,632.50	\$2,632.50
	Girls - Head Athletic Coach	Yes	No	S-35.40	5.54%	\$2,632.50	\$2,632.50
	Boys - Assistant Athletic Coach (2)	Yes	No	S-35.06	3.84%	\$1,822.50	\$1,822.50
	Girls - Assistant Athletic Coach (2)	Yes	No	S-35.06	3.84%	\$1,822.50	\$1,822.50
Chee	rleading Sponsor (Winter)			•			·
	Varsity	Yes	No	S-35.16	2.98%	\$1,417.50	\$1,417.50
	Junior Varsity	Yes	No	S-35.16	2.13%	\$1,012.50	\$1,012.50
	Freshman	Yes	No	S-35.16	1.71%	\$810.00	\$810.00
Socce	er						
	Boys - Head Athletic Coach	Yes	No	S-35.40	5.12%	\$2,430.00	\$2,430.00
	Girls - Head Athletic Coach	Yes	No	S-35.40	5.12%	\$2,430.00	\$2,430.00
	Boys - Assistant Athletic Coach	Yes	No	S-35.06	3.84%	\$1,822.50	\$1,822.50
	Girls - Assistant Athletic Coach	Yes	No	S-35.06	3.84%	\$1,822.50	\$1,822.50
Weig	htlifting						· /
	Girls - Head Athletic Coach	Yes	No	S-35.40	1.71%	\$810.00	\$810.00
Wres				•			
	Boys - Head Athletic Coach	Yes	No	S-35.40	5.12%	\$2,430.00	\$2,430.00
	Boys - Assistant Athletic Coach	Yes	No	S-35.06	3.84%	\$1,822.50	\$1,822.50
	Girls - Head Athletic Coach (Girls)	Yes	No	S-35.40	5.12%	\$2,430.00	\$2,430.00
	Girls - Assistant Athletic Coach	Yes	No	S-35.06	3.84%	\$1,822.50	\$1,822.50
		Н SCHO			· · · ·		,

Baseball						
Head Athletic Coach	Yes	No	S-35.40	5.12%	\$2,430.00	\$2,430.00
Assistant athletic Coach (2)	Yes	No	S-35.06	3.84%	\$1,822.50	\$1,822.50
Beach Volleyball			•			
Head Athletic Coach	Yes	No	S-35.40	5.12%	-	\$2,430.00
Assistant athletic Coach	Yes	No	S-35.06	3.84%	-	\$1,822.50
Football (Spring)			•			
Head Athletic Coach	Yes	No	S-35.40	2.56%	\$1,215.00	\$1,215.00
Assistant Athletic Coach (7)	Yes	No	S-35.06	1.71%	\$810.00	\$810.00
Lacrosse						
Boys - Head Athletic Coach	Yes	No	S-35.40	4.26%	\$2,025.00	\$2,025.00
Girls - Head Athletic Coach	Yes	No	S-35.40	4.26%	\$2,025.00	\$2,025.00
Boys - Assistant Athletic Coach	Yes	No	S-35.06	2.98%	\$1,417.50	\$1,417.50
Girls - Assistant Athletic Coach	Yes	No	S-35.06	2.98%	\$1,417.50	\$1,417.50
Softball						
Head Athletic Coach	Yes	No	S-35.40	5.12%	\$2,430.00	\$2,430.00
Assistant Athletic Coach (2)	Yes	No	S-35.06	3.84%	\$1,822.50	\$1,822.50
Tennis						
Boys - Head Athletic Coach	Yes	No	S-35.40	2.98%	\$1,417.50	\$1,417.50
Girls - Head Athletic Coach	Yes	No	S-35.40	2.98%	\$1,417.50	\$1,417.50
Track						
Boys - Head Athletic Coach	Yes	No	S-35.40	5.12%	\$2,430.00	\$2,430.00
Girls - Head Athletic Coach	Yes	No	S-35.40	5.12%	\$2,430.00	\$2,430.00
Boys - Assistant Athletic Coach	Yes	No	S-35.06	3.84%	\$1,822.50	\$1,822.50
Girls - Assistant Athletic Coach	Yes	No	S-35.06	3.84%	\$1,822.50	\$1,822.50
Unified Sports (Bowling, Basketball, Socce	r, Track,	Flag Foo	tball)			
Head Athletic Coach	Yes	No	S-35.40	1.35%	-	\$640.00
Weightlifting						
Boys - Head Athletic Coach	Yes	No	S-35.40	1.71%	\$810.00	\$810.00
MIDDLE	SCHOO	L - YEAR	ROUND			
Athletic Director						
District Intramural Athletic	Yes	No	S-35.43	7.67%	\$3,645.00	\$3,645.00
Director (1)	105	110	5 55.15	7.0770	43,013.00	43,013.00
District Assistant Intramural	Yes	No	S-35.07	1.71%	\$607.50	\$810.00
Athletic Director (1 per zone)	105		5 55107	117 170	+007100	4010100
School Intramural Athletic Director	Yes	No	S-35.43	4.69%	\$2,227.50	\$2,227.50
School Assistant Intramural	Yes	No	S-35.07	2.56%	\$1,215.00	\$1,215.00
Athletic Director (1)					+ .,	+ . /=
Special Olympics Coach (1)	Yes	No	S-35.73	1.71%	\$405.00	\$810.00
		HOOL - F			1.00.00	+ 0 + 0 + 0 + 0 + 0 + 0 + 0 + 0 + 0 + 0
Basketball						
Boys - Intramural Athletic Coach	Yes	No	S-35.41	1.71%	\$810.00	\$810.00
Girls – Intramural Athletic Coach	Yes	No	S-35.41	1.71%	\$810.00	\$810.00
			0.00.11		+0.000	+010.00

Intramural Athletic Coach	Yes	No	S-35.41	1.71%	\$810.00	\$810.00
		DOL - WI		1.7170	\$810.00	\$810.00
Volleyball						
Boys - Intramural Athletic Coach	Yes	No	S-35.41	1.71%	\$810.00	\$810.00
Girls – Intramural Athletic Coach	Yes	No	S-35.41	1.71%	\$810.00	\$810.00
Soccer	<u> </u>					
Boys - Intramural Athletic Coach	Yes	No	S-35.41	1.71%	\$810.00	\$810.00
Girls – Intramural Athletic Coach	Yes	No	S-35.41	1.71%	\$810.00	\$810.00
MIDI	DLE SCH	OOL - SPI	RING			
Golf						
Intramural Athletic Coach	Yes	No	S-35.41	1.71%	\$810.00	\$810.00
Tennis		-				
Intramural Athletic Coach	Yes	No	S-35.41	1.71%	\$810.00	\$810.00
Track						
Boys - Intramural Athletic Coach	Yes	No	S-35.41	1.71%	\$810.00	\$810.00
Girls – Intramural Athletic Coach	Yes	No	S-35.41	1.71%	\$810.00	\$810.00
	EMENTA	RY SCHO	1			
Special Olympics Coach (1)	Yes	No	S-35.73	1.71%	\$810.00	\$810.00
"AT LARGE" SUPPLEMENTS*	Career	Grant	JDE	Index	FY21	FY22
	Ladder	Funded			Amount	Amount
*Use of "At Large" supplements must be ap	proved	by the TA	LC Labor	Manage	ment Comm	ittee.
High School (4)	Yes	No	-	0.85%	\$405.00	\$405.00
Middle School (3)	Yes	No	-	0.85%	\$405.00	\$405.00
Elementary School (3)	Yes	No	-	0.85%	\$405.00	\$405.00
Post Secondary (2)	Yes	No	-	0.85%	\$405.00	\$405.00
ADVANCE DEGREE SUPPLEMENTS*	Career	Grant	JDE	Index	FY21	FY22
		Funded			Amount	Amount
*In accordance with Florida Statute, an adv		0	st be held	l in the ir	ndividual's ar	rea of
certification in order to be eligible for a sup	· ·		-			
	No	No	-		\$2,531.25	
Specialist Degree	No	No	-	8.53%	\$4,050.00	\$4,050.00
Doctorate Degree	No	No	-	10.66%	\$5,062.50	\$5,062.50
**Certificate of Advanced Study or Certification	ate of Ad	vanced G	raduate S	itudy ma	y be eligible	for the
advanced degree supplement Grant funded supplements are only availab						