INSURANCE COST FOR SEPT 1, 2016 - AUGUST 31, 2017 Monthly

| | Care Plus Plan 1 | | | Care Plus Plan 2 | | | Care Plus Plan 3 | | | Care Plus Plan 4 | | | HSA Plan 5 | | | | Life | Life |
|--|-------------------------|--------------------------|---------------------------|------------------------|--------------------------|----------------------------|------------------------|--------------------------|------------|------------------------|--------------------------|--------------|---------------------------------------|---------------------------------------|---|------------|--------|-------|
| | Single | Two-party | Family | Single | Two-party | Family | Single | Two-party | Family | Single | Two-party | Family | Single | Two-party | Family | Disability | Family | Sing |
| Premium Cost Transitional Reinsurance Fee Deposit in HSA | \$548.14 \$2.25 - | \$1,209.78 \$4.50 | \$1,735.24 \$10.60 | \$513.46 \$2.25 | \$1,133.23 \$4.50 | \$1,625.44 \$10.60 _ | \$500.17 \$2.25 | \$1,103.93 \$4.50 | \$10.60 | \$472.61 \$2.25 | \$1,043.14 \$4.50 | \$10.60 - | \$432.33 \$2.25 \$ <u>40.28</u> | \$954.17 \$4.50 \$ <u>88.97</u> | \$1,368.61 \$10.60 \$ <u>127.60</u> | | | |
| Total Premium Cost | \$550.39 | \$1,214.28 | \$1,745.84 | \$515.71 | \$1,137.73 | \$1,636.04 | \$502.42 | \$1,108.43 | \$1,594.02 | \$474.86 | \$1,047.64 | \$1,506.81 | \$474.86 | \$1,047.64 | \$1,506.81 | \$12.43 | \$2.99 | \$1.6 |
| Contracted Classified | | | | | | | | | | | | | | | | | | |
| 1260+ hours per year | \$90.53 | \$186.64 | \$264.03 | \$55.85 | \$110.09 | \$154.23 | \$42.56 | \$80.79 | \$112.21 | \$15.00 | \$20.00 | \$25.00 | \$15.00 | \$20.00 | \$25.00 | \$0.00 | \$0.00 | \$0.0 |
| 1070 -1259 hours per year | \$154.91 | \$330.51 | \$471.48 | \$120.23 | \$253.96 | \$361.68 | \$106.94 | \$224.66 | \$319.66 | \$79.38 | \$163.87 | \$232.45 | \$79.38 | \$163.87 | \$232.45 | \$1.74 | \$0.42 | \$0.2 |
| 390 -1069 hours per year | \$223.89 | \$484.66 | \$693.75 | \$189.21 | \$408.11 | \$583.95 | \$175.92 | \$378.81 | \$541.93 | \$148.36 | \$318.02 | \$454.72 | \$148.36 | \$318.02 | \$454.72 | \$3.60 | \$0.87 | \$0.4 |
| 637 -889 hours per year | \$288.27 | \$628.53 | \$901.21 | \$253.59 | \$551.98 | \$791.41 | \$240.30 | \$522.68 | \$749.39 | \$212.74 | \$461.89 | \$662.18 | \$212.74 | \$461.89 | \$662.18 | \$5.34 | \$1.29 | \$0.7 |
| Bus Drivers | \$210.09 | \$453.83 | \$649.30 | \$175.41 | \$377.28 | \$539.50 | \$162.12 | \$347.98 | \$497.48 | \$134.56 | \$287.19 | \$410.27 | \$134.56 | \$287.19 | \$410.27 | \$3.23 | \$0.78 | \$0.4 |
| Administrators | \$115.53 | \$226.64 | \$319.03 | \$80.85 | \$150.09 | \$209.23 | \$67.56 | \$120.79 | \$167.21 | \$40.00 | \$60.00 | \$80.00 | \$40.00 | \$60.00 | \$80.00 | \$0.00 | \$0.00 | \$0.0 |
| Certified | | | | | | | | | | | | | | | | | | |
| 1.00 FTE | \$75.53 | \$166.64 | \$239.03 | \$40.85 | \$90.09 | \$129.23 | \$27.56 | <mark>\$</mark> 60.79 | \$87.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| .83 FTE | \$156.26 | \$344.74 | \$495.19 | \$121.58 | \$268.19 | \$385.39 | \$108.29 | \$238.89 | \$343.37 | \$80.73 | \$178.10 | \$256.16 | \$80.73 | \$178.10 | \$256.16 | \$2.11 | \$0.51 | \$0.2 |
| .80 FTE | \$170.50 | \$376.17 | \$540.39 | \$135.82 | \$299.62 | \$430.59 | \$122.53 | \$270.32 | \$388.57 | \$94.97 | \$209.53 | \$301.36 | \$94.97 | \$209.53 | \$301.36 | \$2.49 | \$0.60 | \$0.3 |
| .75 FTE | \$194.25 | \$428.55 | \$615.73 | \$159.57 | \$352.00 | \$505.93 | \$146.28 | \$322.70 | \$463.91 | \$118.72 | \$261.91 | \$376.70 | \$118.72 | \$261.91 | \$376.70 | \$3.11 | \$0.75 | \$0.4 |
| .71 FTE | \$213.24 | \$470.46 | \$676.00 | \$178.56 | \$393.91 | \$566.20 | \$165.27 | \$364.61 | \$524.18 | \$137.71 | \$303.82 | \$436.97 | \$137.71 | \$303.82 | \$436.97 | \$3.60 | \$0.87 | \$0.4 |
| .70 FTE | \$217.99 | \$480.93 | \$691.07 | \$183.31 | \$404.38 | \$581.27 | \$170.02 | \$375.08 | \$539.25 | \$142.46 | \$314.29 | \$452.04 | \$142.46 | \$314.29 | \$452.04 | \$3.73 | \$0.90 | \$0. |
| .67 FTE | \$232.23 | \$512.36 | \$736.28 | \$197.55 | \$435.81 | \$626.48 | \$184.26 | \$406.51 | \$584.46 | \$156.70 | \$345.72 | \$497.25 | \$156.70 | \$345.72 | \$497.25 | \$4.10 | \$0.99 | \$0. |
| .65 FTE | \$241.73 | \$533.31 | \$766.41 | \$207.05 | \$456.76 | \$656.61 | \$193.76 | \$427.46 | \$614.59 | \$166.20 | \$366.67 | \$527.38 | \$166.20 | \$366.67 | \$527.38 | \$4.35 | \$1.05 | \$0. |
| .60 FTE | \$265.47 | \$585.70 | \$841.75 | \$230.79 | \$509.15 | \$731.95 | \$217.50 | \$479.85 | \$689.93 | \$189.94 | \$419.06 | \$602.72 | \$189.94 | \$419.06 | \$602.72 | \$4.97 | \$1.20 | \$0. |
| .57 FTE | \$279.72 | \$617.13 | \$886.96 | \$245.04 | \$540.58 | \$777.16 | \$231.75 | \$511.28 | \$735.14 | \$204.19 | \$450.49 | \$647.93 | \$204.19 | \$450.49 | \$647.93 | \$5.34 | \$1.29 | \$0.7 |
| .50 FTE | \$312.96 | \$690.46 | \$992.44 | \$278.28 | \$613.91 | \$882.64 | \$264.99 | \$584.61 | \$840.62 | \$237.43 | \$523.82 | \$753.41 | \$237.43 | \$523.82 | \$753.41 | \$6.22 | \$1.50 | \$0.8 |
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